

## CITY OF MOOSE JAW

### **TO: MEMBERS OF THE BUDGET COMMITTEE**

Mayor Higgins, Chairperson  
Councillor Eby  
Councillor Mitchell  
Councillor Kirkpatrick

Councillor Boyle  
Councillor Luhning  
Councillor Swanson

Please be advised that Her Worship, Mayor Higgins, has called a Budget Committee meeting on **Monday, March 4, 2013** at **5:15 p.m.** in the Scoop Lewry Room, 2<sup>nd</sup> Floor, City Hall, in order to deal with the following:

### AGENDA

1. Report dated February 26, 2013 from the Department of Financial Services, **re: Operating Budget Update.**

#### Referred Matters:

2. Report (Communication #134) dated December 10, 2012 from the City Manager, **re: 2013 Operating Budget Estimates.**

Res. #795 from the December 17, 2012 City Council Meeting:

*“THAT the 2013 Operating Budget estimates be referred to the Budget Committee for a detailed review.” (Please bring your 2013 Preliminary Operating Budget binder distributed with the December 17, 2012 City Council agenda package)*

3. Report (Communication #133) dated December 12, 2012 from Mayor Deb Higgins, Chair, Moose Jaw Board of Police Commissioners, **re: Police Service Operating Budget Submission for the Year 2013.**

Res. #794 from the December 17, 2012 City Council Meeting:

*“THAT the 2013 Police Service Operating Budget, along with accompanying documentation, be referred to the Budget Committee for deliberations.” (Please bring Communication #133 distributed with the January 28, 2013 Budget Committee agenda packages.)*

#### Tabled Matter:

4. Report dated January 2, 2013 from the Financial Services Department, **re: Operating Budget Approval Process.** *(Please bring report distributed with the January 21, 2013 Budget Committee agenda package)*