

CITY OF MOOSE JAW

TO: MEMBERS OF THE BUDGET COMMITTEE

Mayor Higgins, Chairperson
Councillor Eby
Councillor Mitchell
Councillor Kirkpatrick

Councillor Boyle
Councillor Luhnig
Councillor Swanson

Please be advised that Her Worship, Mayor Higgins, has called a Budget Committee meeting on **Friday, December 11, 2015** at 9:05 a.m. in the Herb Taylor Room, 2nd Floor, Moose Jaw Public Library, in order to deal with the following:

AGENDA

1. Capital Budget Review Schedule.

Referred Matter:

2. Report (Communication #127) dated November 19, 2015 from the City Manager, **re: Capital Budget Estimates.** *(Please bring the 2016 to 2020 Preliminary Capital Budget binder distributed with this communication.)*
3. Report dated November 27, 2015 from the City Manager, **re: 2016 to 2025 Unfunded Capital Budget Estimates.** *(Please bring the 2016 to 2025 Unfunded Capital Budget binder distributed with this communication.)*