



# 2019 YEAR IN REVIEW



City of Moose Jaw – Parks and Recreation

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# HIGHLIGHTS

## Capital Projects

### City Hall

- ❖ Awarded LED lighting upgrade project
- ❖ Awarded elevator replacement project
- ❖ Completed re-pointing of exterior bricks
- ❖ Completed emergency generator upgrades
- ❖ R22 refrigerant phase out consulting began



### Crescent Park

- ❖ Completed storm drain clean-out and serpentine dredging
- ❖ Completed stone retaining wall and stone fountain restoration
- ❖ Completed pathway repairs and installation of new pathway along 3<sup>rd</sup> Ave NE

### Cultural Centre

- ❖ Completed automatic door opener installations in main floor washrooms
- ❖ Completed installation of new marquee sign



### Kinsmen Sportsplex

- ❖ Completed LED lighting upgrades
- ❖ Completed heat exchanger replacement
- ❖ Replaced flooring in pool changerooms, public washrooms and arena showers
- ❖ Awarded Dryline suppression system replacement project

### Library & Art Museum

- ❖ Completed humidifier replacement project

### Parks General

- ❖ Installed new utility building at Regal Park
- ❖ Purchased and installed self-watering hanging baskets
- ❖ Completed backflow valve installations at Smith Park
- ❖ Replaced baseball dugouts at Crichton Park
- ❖ Replaced and installed new parks signs at Henlease Park, Crichton Park, Kinfield Park, East End Park, Veterans Peace Park, Regal Heights, MacDonald Athletic Fields and tatawâw Park
- ❖ Completed phase 2 of Ross Wells grandstand repairs
- ❖ Completed installation of new spray park at East End Park



- ❖ Completed accessibility upgrades at East End Park building and installed new park furniture and garbage receptacles
- ❖ Completed re-surfacing of Yara West Outdoor Field



#### Rosedale Cemetery

- ❖ Completed columbaria installations
- ❖ Completed \$25,000 of building renovations

## Recreation

- ❖ Assumed the operation of the Yara Centre effective January 1, 2019
- ❖ PerfectMind Recreation Software went live May 29, 2019 at the Kinsmen Sportsplex and Yara Centre along with online recreation registration
- ❖ The City of Moose Jaw Recreation Pass was introduced June 1, 2019 which includes membership access to all City of Moose Jaw Recreation Facilities including the Yara Centre, Phyllis Dewar Outdoor Pool, Kinsmen Sportsplex and Pla-Mor Palace
- ❖ Six Playground Programs occurred through the summer months at City Parks with 8,082 participants
- ❖ Youth Activity Centres ran at Prince Arthur and Riverview Schools with a total of 773 participants between 13-17yrs of age
- ❖ Scheduling and maintenance of Athletic Fields and Sportsgrounds occurred with Little League (393 participants), Minor Baseball (122 participants), Minor Girls Fastball (338 participants), Moose Jaw Soccer (229 participants), Minor Football (178 participants) and High School Soccer
- ❖ Successful summer pool program with Canada Day Pool Party, Drowning Prevention week and a variety of Swim Lessons
- ❖ 8 weeks of Summer Day Camps hosted at the Yara Centre with 25 participants per week
- ❖ 10 staff attended SK Fit training and 2 staff attended Group Fitness Training
- ❖ Hosted Red Cross Standard First Aid & Psychological First Aid courses for both CMJ staff and the general public
- ❖ Ran a new Halloween Promotion with 1,000 Recreation Admission Passes being sold for trick-or-treat giveaways
- ❖ 5 of the 14 City outdoor rinks were opened in December
- ❖ Moved the Crockicurl pad from Elgin Park to the Kinsmen Sportsplex in 2019
- ❖ A new format was implemented for the annual family New Year's Eve event at the Sportsplex which helped increase attendance from 143 people in 2018 to 232 people in 2019
- ❖ 228 CMJ employees signed up for the new CMJ Active Living Program launched in 2019





## Parks, Open Spaces and Cemeteries

- ❖ In partnership with Moose Jaw Co-op and Eastend Community Association, the East End Spray Park opened on June 10, 2019
- ❖ The former Wild Animal Park was renamed to tatawâw Park
- ❖ The ball diamond at memorial Field was named Lyle Helland Diamond
- ❖ Re-installed national, provincial and municipal flags along Main Street for summer months
- ❖ Received \$8,819 from (SSFA) 55+ Provincial Summer Games Host Committee for the future installation of outdoor fitness equipment at Crescent Park
- ❖ Handed out 38 Flowerpots to local businesses for the 2019 Adopt a Pot Program
- ❖ A total of 53 new trees were given out to homeowners through the Trees for New Subdivisions and Boulevard Tree Replacement programs
- ❖ 15 trees were replaced downtown along Main Street and River Street
- ❖ The 2019 Beautification Awards were awarded to 2 residential properties (34 Berkshire Court and 2904 McCallum Street)
- ❖ 8 park benches were purchased and installed at Rosedale Cemetery and Crescent Park through the Bench in Memory Program
- ❖ Planted 152 trees and shrubs as part of TD Tree Days with the help of 18 registered volunteers
- ❖ Approximately 200 sunken graves were filled at the Rosedale Cemetery
- ❖ Partnered with Moose Jaw Minor Football for the installation of a new irrigation system at MacDonald Athletic Fields
- ❖ Partnered with the Crescent Park Foundation on washroom upgrades and the installation of a new concrete pad at the Crescent Park Amphitheater
- ❖ Completed median/boulevard landscaping upgrades along Thatcher Driver and Manitoba Street
- ❖ Identified and addressed 30 new positive cases of Dutch Elm Disease in 2019



## Facilities

- ❖ Assumed ownership and operation of the Fairford YMCA Building in July
- ❖ Installed new entrance pad, benches and garbage receptacles at Kinsmen Sportsplex
- ❖ Installed new high efficiency hot water boilers in the Kinsmen Arena
- ❖ Reviewed and updated all facility maintenance and cleaning checklists



## Events

- ❖ **January 4-6, 2019** – Novice Hockey Tournament – 435 Players (All 3 Arenas)
- ❖ **January 5-6, 2019** – Sask Selects vs Manitoba Selects – U10, U12 & Varsity Teams (Yara Centre)
- ❖ **January 11-13, 2019** – Atom Hockey Tournament – 385 Players (Bert Hunt & Wally B Arenas)
- ❖ **January 12-13, 2019** – MJ Soccer Travelling League – Teams Across Sask (Yara Centre)
- ❖ **January 18-20, 2019** – Bantam Hockey Tournament – 240 Players (Bert Hunt & Wally B Arenas)
- ❖ **January 26, 2019** – U of R Rugby Tournament – 168 Players (Yara Centre)
- ❖ **March 8-10, 2019** – Flying Fins Indoor Swim Meet - 200 Swimmers (Kinsmen Sportsplex)
- ❖ **March 24, 2019** - MJ Soccer Travelling League – Teams Across Sask (Yara Centre)
- ❖ **March 28-29, 2019** – Sask Provincial Archery Tournament – 864 Participants (Yara Centre)
- ❖ **April 7, 2019** - MJ Soccer Travelling League – Teams Across Sask (Yara Centre)
- ❖ **May 14-15, 2019** - MJ Band and Choral Festival – 200+ Attendees (Crescent Park)
- ❖ **May 26 & June 1, 2019** – MJ Pride Week Festivities – 200+ Attendees (Crescent Park)
- ❖ **June 2, 2019** - Moose Jaw Legion Decoration Day – 100+ Attendees (Crescent Park)
- ❖ **June 5 – August 21, 2019** – Concert in the Park Series (Crescent Park)
- ❖ **June 14-15, 2019** - WACA Annual Pow Wow – 200+ Attendees (tatawāw Park)
- ❖ **June 21-22, 2019** – Flying Fins Outdoor Swim Meet – 300 Swimmers (Phyllis D. Outdoor Pool)
- ❖ **July 1, 2019** – **Park Art 2019** – 1,000+ Attendees (Crescent Park)
- ❖ **July 1, 2019** – MJ Kinsmen Canada Day Family Festivities– 1,000+ Attendees (Crescent Park)
- ❖ **July 7, 2019** – MJ Early Bird Lions Club Duck Derby – 100+ Attendees (Crescent Park)
- ❖ **July 10-15, 2019** - Motif Multicultural Festival – 1,000+ Attendees (Happy Valley Park)
- ❖ **July 21, 2019** - Moose Jaw Show & Shine – 500+ Attendees (Happy Valley Park)
- ❖ **August 10, 2019** – Bisonfest – 200+ Attendees (tatawāw Park)
- ❖ **October 26, 2019** – Swim Sask Camp (Kinsmen Sportsplex)
- ❖ **November 23-24, 2019** – Skate Canada SK Competition – 71 Skaters (Bert Hunt Arena)
- ❖ **November & December 2019** – Sask Selects Football Camps – 205 Players (Yara Centre)
- ❖ **December 6-8, 2019** – Pee Wee Hockey Tournament – 240 Players (Bert Hunt & Wally B)
- ❖ **December 13-15, 2019** - Flying Fins Indoor Swim Meet - 200 Swimmers (Kinsmen Sportsplex)

## Grants

- ❖ Submitted an application to the Investing in Canada Infrastructure Program for the replacement of the outdoor pool
- ❖ Received \$6,400 from Canada Student Grants for summer staff positions
- ❖ Received \$500 from SPRA for June is Parks & Rec Month Promotions
- ❖ Received a \$2,000 Leadership Development Grant from SPRA
- ❖ Received a grant from the SSCF to host one of the 50 Vital Community Conversations
- ❖ Received a \$1,000 Cultural Community Diversity Inclusion Grant to update signage at the Sportsplex for Newcomers

## Agreements

- ❖ Renewed Lease Agreement with CN Rail for land at Memorial Field
- ❖ Renewed Yara Centre Tenant Agreement with Moose Jaw Soccer Association
- ❖ Executed new Yara Centre Tenant Agreement with Saskatchewan Selects
- ❖ New License Agreement with Moose Jaw Minor Football for MacDonald Athletic Fields
- ❖ New Rental Agreement with Kinsmen Moose Jaw Flying Fins for pool access
- ❖ Renewed License Agreement with Hamilton Flats Slo-Pitch League
- ❖ Renewed Advertising Agreement with Moose Jaw Warriors for advertising at City Arenas
- ❖ New Advertising Agreement with EMJ Marketing for advertising at City Facilities

## Policies, Programs and Bylaws

- ❖ New Advertising and Sponsorship Policy
- ❖ Parks & Facility Naming Policy was updated to include all municipal assets and renamed the Municipal Naming Policy
- ❖ New Street Light Banner Policy
- ❖ New Outdoor Events Policy
- ❖ New Yara Centre Booking and Usage Policy
- ❖ New Recreation Refund Policy
- ❖ New Main Street Adopt a Bench Program
- ❖ Amendments adopted to the Capital Grant Program



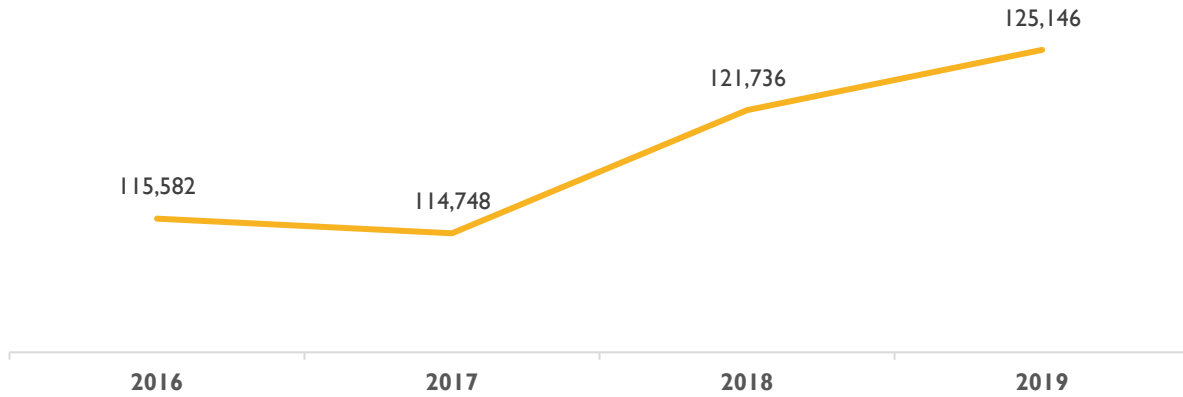
## Strategic Planning

- ❖ Completed Outdoor Aquatic Facility Review for the Strategic Directions Committee
- ❖ Completed a review of the City's Outdoor Rinks with a new Outdoor Rink Plan being adopted
- ❖ 449 households completed the trails survey focusing on pathway usage & enhancements

# YEAR-END STATS

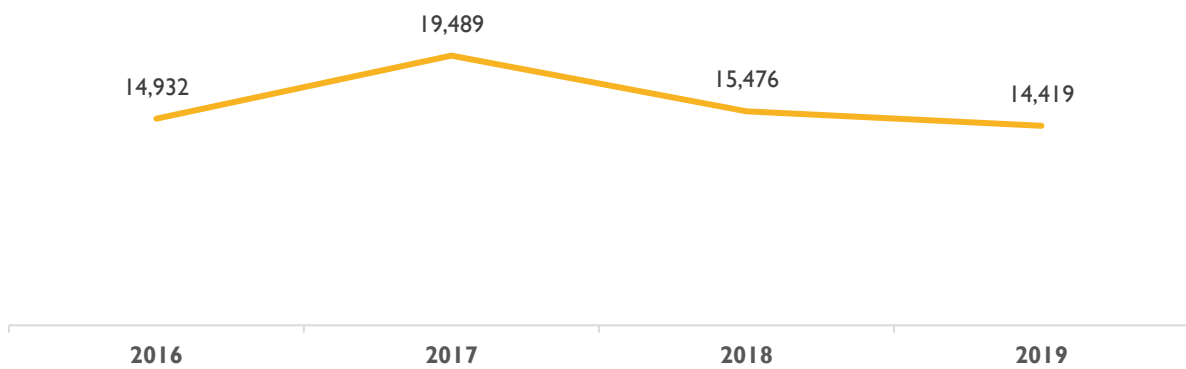
## Kinsmen Sportsplex Pool

### Attendance



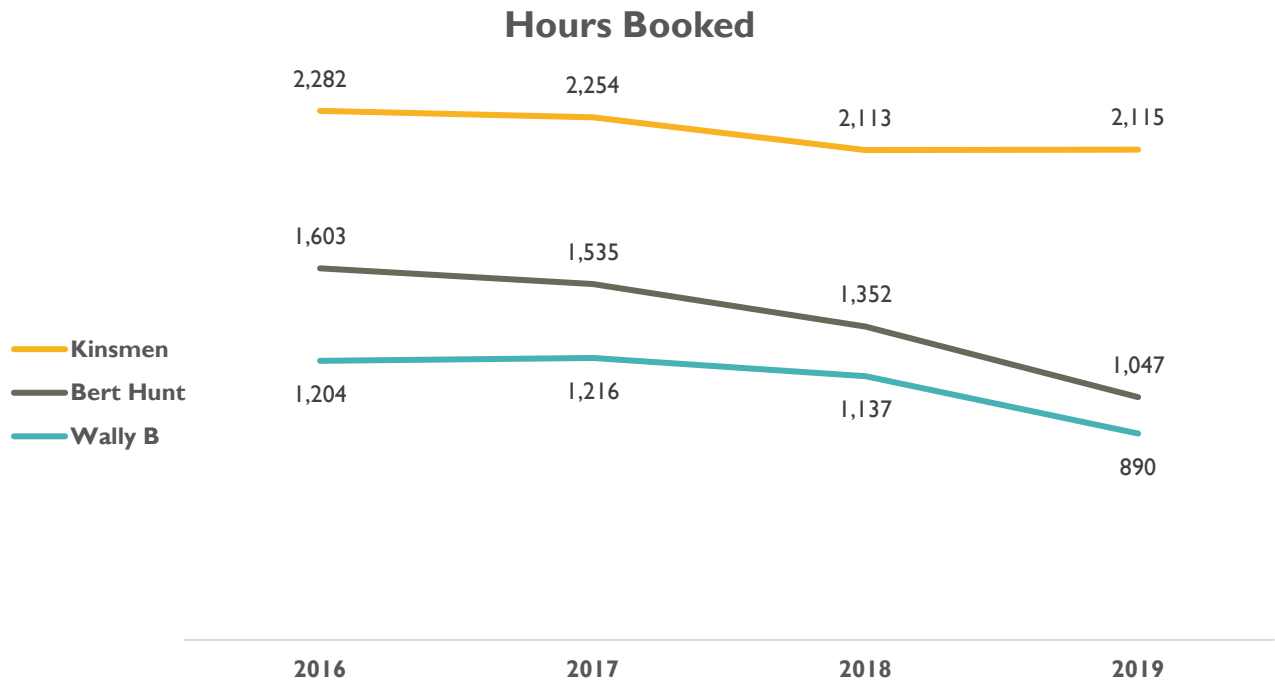
## Phyllis Dewar Outdoor Pool

### Attendance

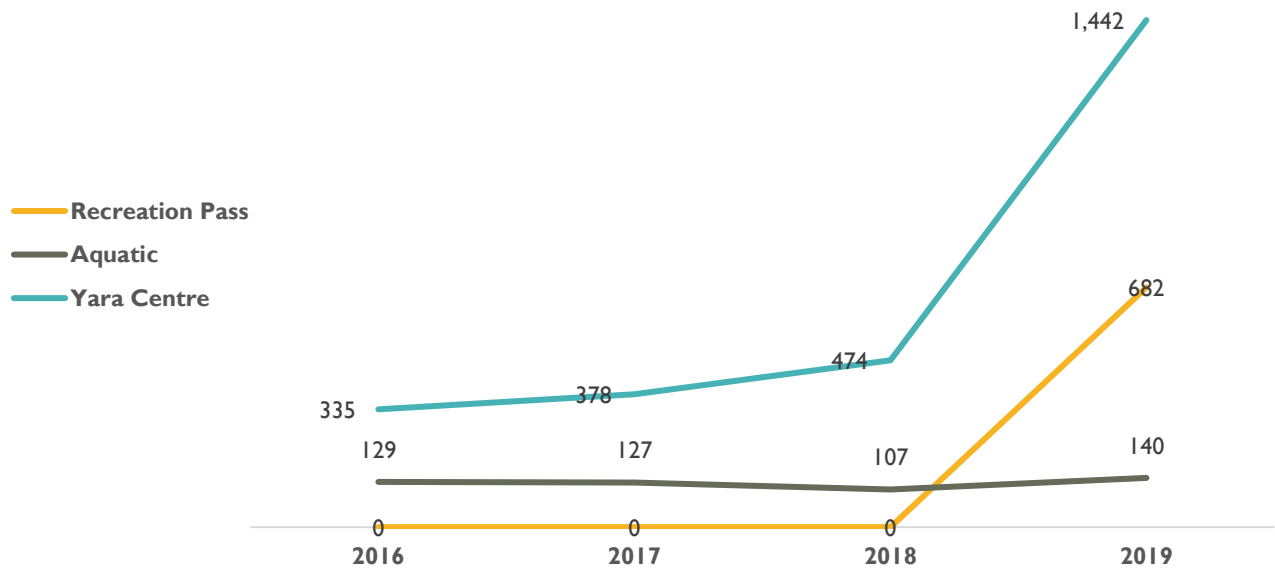




## Arenas

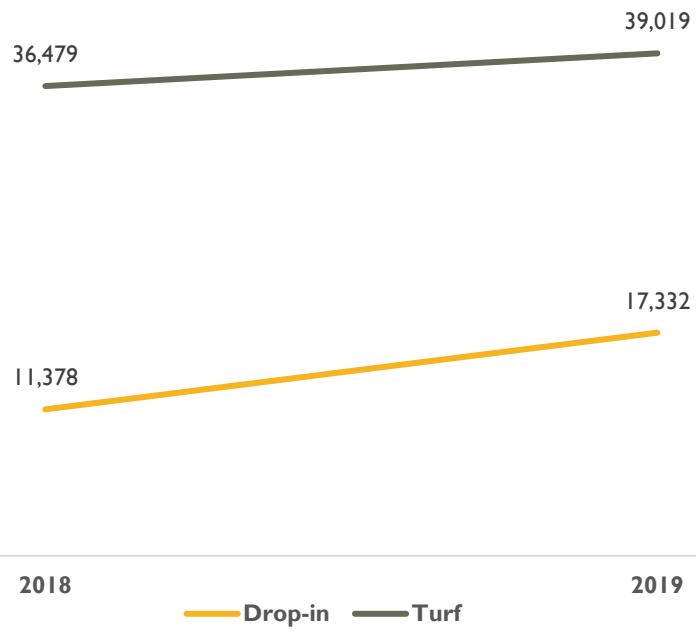


## Memberships

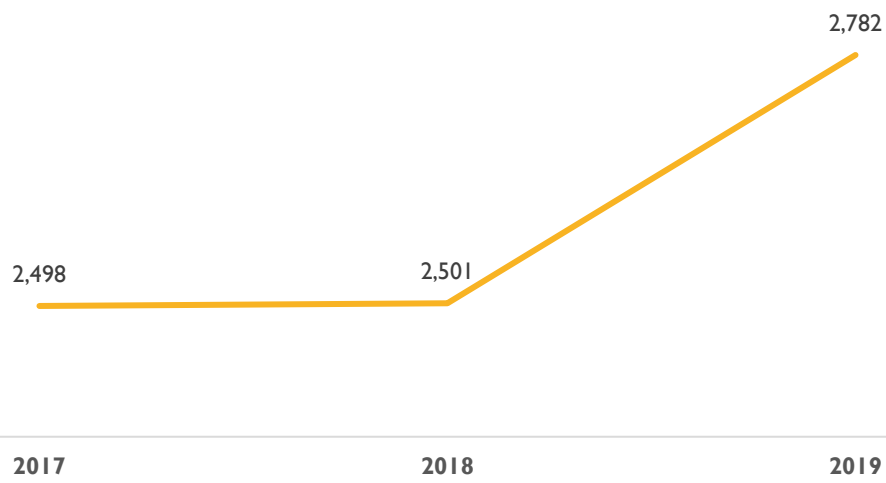


# Yara Centre

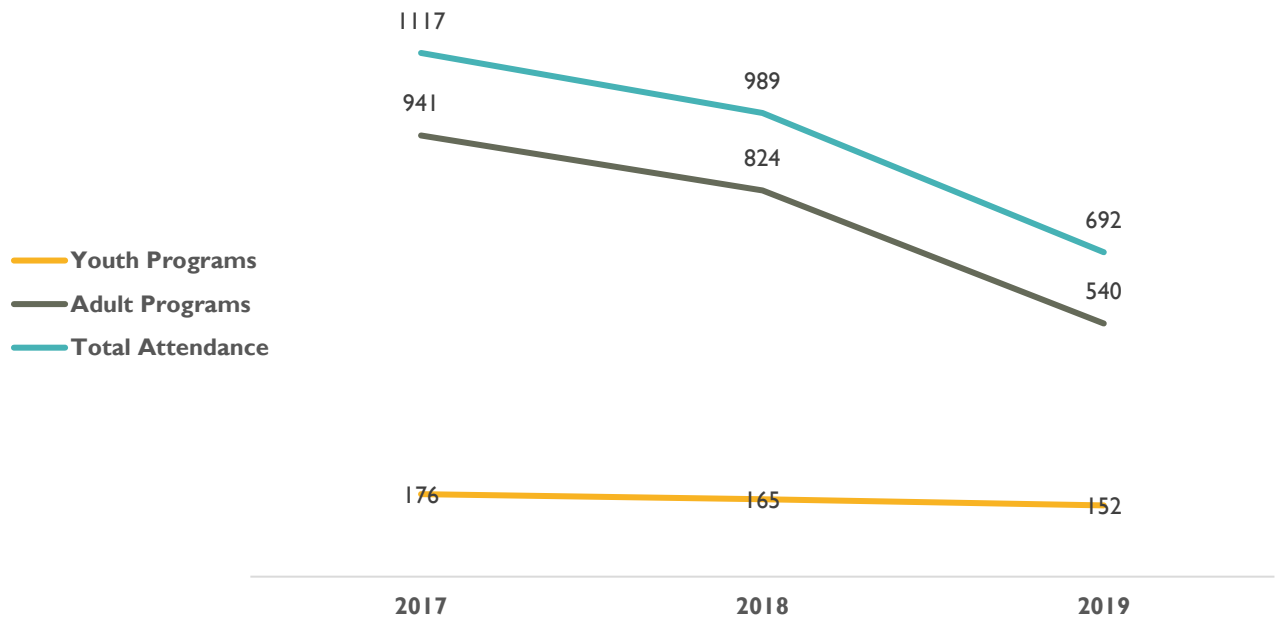
## Attendance



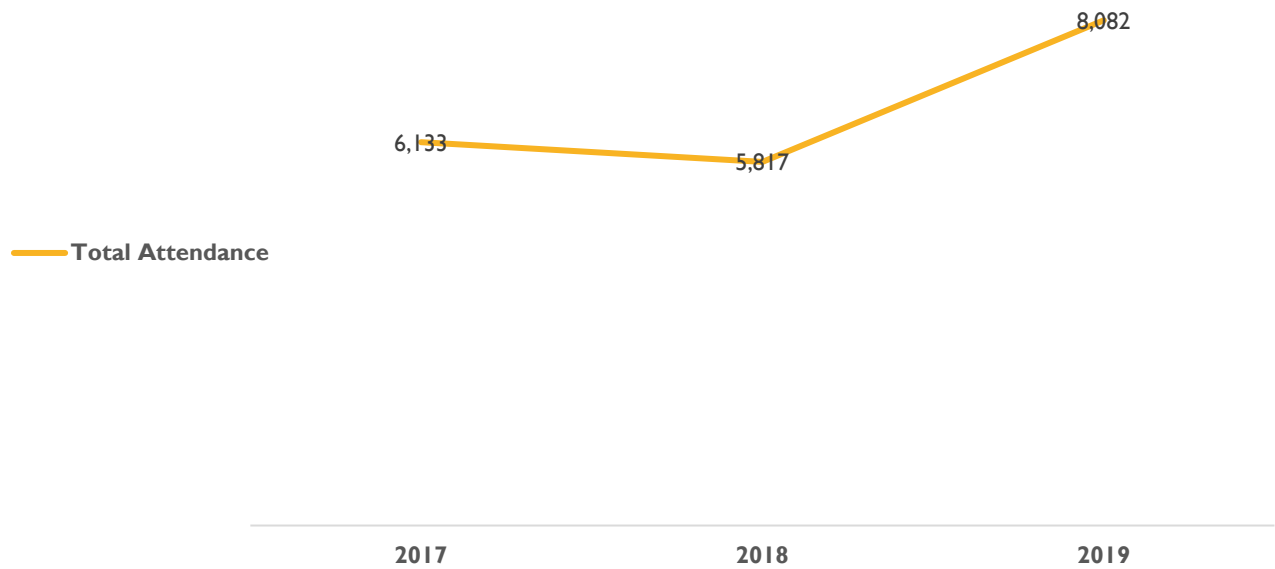
## Turf Hours Booked



### Community Association Programs

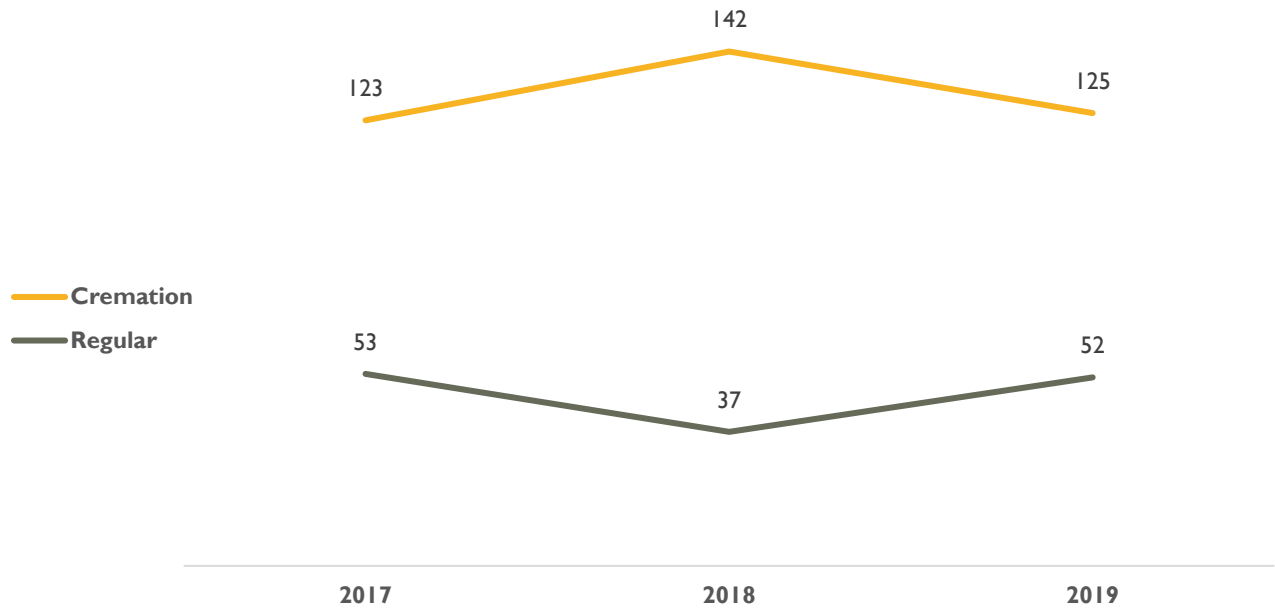


### Playground Program



# Cemeteries

## Burials



# Requests for Service

