



2020 Public Accounts

December 31, 2020



Public Accounts



Fiscal Year
December 31, 2020

THIS DOCUMENT PREPARED BY THE FINANCE DEPARTMENT
CITY OF MOOSE JAW
MOOSE JAW, SASKATCHEWAN, CANADA



CITY OF MOOSE JAW 2020 MUNICIPAL PUBLIC ACCOUNTS

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June 28, 2021

TO: Members of City Council

FROM: Financial Services Department

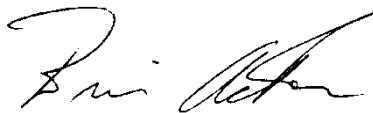
SUBJECT: Municipal Public Accounts

Attached for Council's review and discussion are The Municipal Public Accounts of the City of Moose Jaw for the fiscal year ending December 31, 2020 as required by Section 156.1 of *The Cities Act*.

These Public Accounts also contain information relative to Mosaic Place as required by Section 156.2(b) of *The Cities Act*.

The Financial Statements of the City of Moose Jaw and Mosaic Place also form part of the Public Accounts and are available upon request.

Respectfully submitted,



Brian Acker, B. Comm., CPA, CMA
Director of Financial Services

BA/sp



INTRODUCTION TO THE MUNICIPAL PUBLIC ACCOUNTS

Preparation of the Municipal Public Accounts is provided for by Section 156.1 of *The Cities Act* and by The Cities Regulations.

Contractual expenditures for goods and services report both Operating and Capital Expenditures. In reporting contractual expenditures we have excluded certain expenditures that are not actual Operating or Capital costs:

- Eg. - Investment contracts
- Debt Payments
- Tax and Water refunds or rebates
- Employee payroll deductions
- Land refunds

No attempt has been made to eliminate expenditures that are not chargeable to 2020 operations:

- Eg. - Prepaid expenses
- Inventory
- Equipment
- Prior year's accrued liabilities

The Municipal Public Accounts as provided for by Section 156.1 of *The Cities Act*, now follow.

June 28, 2021
MOOSE JAW, SASKATCHEWAN

❖ CITY OF MOOSE JAW ❖
2020 MUNICIPAL PUBLIC ACCOUNTS
REPORT OF REVENUES & EXPENDITURES

REPORT OF REVENUES & EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2020



CONSOLIDATED STATEMENT OF OPERATIONS AND ACCUMULATED SURPLUS

	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
REVENUE			
Taxation	28,712,424	29,275,080	28,136,691
Other Levies	6,355,539	6,217,924	6,240,459
Licenses and Permits	1,501,681	984,745	1,281,528
Rents and Concessions	1,206,550	317,828	483,514
Law Enforcement	1,377,599	1,100,506	1,220,875
Fines and Penalties	1,133,700	813,082	1,339,802
Investment Earnings	3,368,526	2,692,983	6,278,625
Service Charges	138,253	74,546	134,300
User Charges and Fees	4,633,192	3,295,266	4,676,374
Contributions, Grants and Subsidies	14,891,809	18,343,164	17,767,600
Other Contributions	1,100,675	564,381	501,163
Utilities	29,598,266	29,788,443	25,551,954
Land Sales	2,210,000	918,455	136,322
Other Income	-	1,129,473	1,547,734
	<u>96,228,214</u>	<u>95,515,876</u>	<u>95,296,941</u>
EXPENDITURES			
General Government	8,749,107	7,481,895	7,618,857
Protection to Persons and Property	20,301,439	20,094,838	20,543,864
Public Works	4,703,671	7,390,128	7,464,661
Sanitation and Waste Removal	5,520,776	3,838,050	(1,271,862)
Recreation and Community Services	11,682,484	14,713,603	15,328,328
Utilities	21,414,214	22,750,350	21,235,885
Repairs and Maintenance	-	2,026,590	797,088
Provisions and Allowances	782,459	1,016,291	730,770
Transit	2,010,430	1,889,667	2,159,520
	<u>75,164,580</u>	<u>81,201,412</u>	<u>74,607,111</u>
Excess of Revenue Over Expenditures	<u>21,063,634</u>	<u>14,314,464</u>	<u>20,689,830</u>
Accumulated Surplus, Beginning of Year		<u>389,304,078</u>	<u>368,614,248</u>
Accumulated Surplus, End of Year		<u>403,618,542</u>	<u>389,304,078</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2020


GENERAL REVENUE FUND STATEMENT OF OPERATIONS

SUMMARY OF REVENUES	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
Tax Levy - Municipal	28,712,424	28,766,653	27,886,529
Other Levies	1,658,627	1,625,304	1,649,710
Licenses & Permits	1,501,681	984,745	1,281,528
Rents & Concessions	1,206,550	1,146,457	1,332,505
Law Enforcement	1,377,599	1,232,519	1,435,875
Fines & Penalties	1,133,700	813,082	1,339,802
Investment Earnings	758,526	1,327,806	1,091,067
Service Charges	138,253	74,546	134,300
Recreation and Community Services	2,207,959	1,463,417	2,304,343
Contributions, Grants and Subsidies	10,676,414	10,482,879	9,861,787
Other Contributions	801,307	(26,790)	662,845
	<u>50,173,040</u>	<u>47,890,618</u>	<u>48,980,291</u>
 SUMMARY OF EXPENDITURES			
General Government	8,749,107	8,190,338	8,288,949
Protection to Persons and Property	20,301,439	20,916,450	21,399,198
Public Works	4,703,671	8,209,829	8,320,803
Sanitation and Waste Removal	466,574	786,394	756,824
Social Services	41,075	39,598	39,604
Recreation and Community Services	9,809,098	13,068,077	12,519,974
Provisions for Reserves and Allowances	636,190	826,170	551,731
Miscellaneous	146,269	70,838	48,902
	<u>44,853,423</u>	<u>52,107,694</u>	<u>51,925,985</u>
Expenditures Capitalized as TCAs	-	(5,129)	-
(Deficit) Excess of Revenue over Expenditures For the Year	<u>5,319,617</u>	<u>(4,211,947)</u>	<u>(2,945,694)</u>
Contribution of Assets	-	705,733	-
Transfers to Other Funds	(5,319,617)	(6,287,339)	(5,687,586)
Transfers from Other Funds	-	11,535,883	15,681,039
Annual Surplus	<u>-</u>	<u>1,742,330</u>	<u>7,047,759</u>
Accumulated Surplus, Beginning of Year		<u>186,395,539</u>	<u>179,347,780</u>
Accumulated Surplus, End of Year		<u><u>188,137,869</u></u>	<u><u>186,395,539</u></u>

REPORT OF REVENUES & EXPENDITURES
CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2020

**GENERAL REVENUE FUND - DETAILS OF REVENUE**

TAXATION	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
Municipal	<u>28,712,424</u>	<u>28,766,653</u>	<u>27,886,529</u>
Other Levies			
Street Oiling	10,000	7,402	-
Fire Services	<u>1,648,627</u>	<u>1,617,902</u>	<u>1,649,710</u>
	<u>1,658,627</u>	<u>1,625,304</u>	<u>1,649,710</u>
LICENSES AND PERMITS			
Licenses	300,313	262,389	285,428
Building Permits	250,000	177,979	139,403
Trailer Permits	175,000	172,563	177,129
Parking Meter Receipts	750,000	341,107	656,064
Other Permits	<u>26,368</u>	<u>30,707</u>	<u>23,504</u>
	<u>1,501,681</u>	<u>984,745</u>	<u>1,281,528</u>
RENTS AND CONCESSIONS			
City Owned Property	201,193	190,780	223,580
Farm Lands	36,658	127,047	228,925
Service Centre	276,082	276,083	276,083
Workshop	692,617	552,547	573,808
Miscellaneous	-	-	30,109
	<u>1,206,550</u>	<u>1,146,457</u>	<u>1,332,505</u>
LAW ENFORCEMENT			
Prisoner Cost Recovery	100,000	64,774	91,705
Victim Services	83,599	86,636	84,329
Provincially Funded Positions	630,000	693,393	768,122
Miscellaneous	<u>564,000</u>	<u>387,716</u>	<u>491,719</u>
	<u>1,377,599</u>	<u>1,232,519</u>	<u>1,435,875</u>
FINES & PENALTIES			
Court Fines	910,000	694,494	1,154,601
Parking Meter Penalty	<u>223,700</u>	<u>118,588</u>	<u>185,201</u>
	<u>1,133,700</u>	<u>813,082</u>	<u>1,339,802</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**


FOR THE YEAR ENDED DECEMBER 31, 2020

GENERAL REVENUE FUND - DETAILS OF REVENUE

	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
INVESTMENT EARNINGS			
Interest on Bank Balances	285,000	1,025,827	587,066
Penalties on Arrears	185,000	100,845	170,421
Surcharge on Taxes	158,526	69,333	141,608
Cemetery Perpetual Care Fund	130,000	131,801	191,972
	<u>758,526</u>	<u>1,327,806</u>	<u>1,091,067</u>
SERVICE CHARGES			
Tax Enforcement Charges	40,068	925	39,091
Handling Charge on Construction Materials	31,900	19,023	23,891
Miscellaneous	66,285	54,598	71,318
	<u>138,253</u>	<u>74,546</u>	<u>134,300</u>
RECREATION AND COMMUNITY SERVICES			
Recreation Services	191,578	171,968	217,725
Natorium	63,470	-	44,380
Sportsplex	773,172	467,833	824,528
Pla-Mor Palace	287,939	235,668	262,792
Yara Centre	647,561	379,262	704,175
Cemeteries	165,316	182,475	182,940
Miscellaneous	78,923	26,211	67,803
	<u>2,207,959</u>	<u>1,463,417</u>	<u>2,304,343</u>
CONTRIBUTIONS, GRANTS AND SUBSIDIES			
Federal Government	100,042	48,876	94,935
Provincial Government	7,436,942	7,352,073	6,763,565
Municipal Government	1,225,067	1,225,528	1,164,602
Saskatchewan Power Corporation	1,017,380	1,017,380	988,887
Canadian Pacific Railways	308,155	283,165	292,424
Moose Jaw Housing Authority	588,828	555,857	557,374
	<u>10,676,414</u>	<u>10,482,879</u>	<u>9,861,787</u>
OTHER CONTRIBUTIONS			
Administrative Overhead	550,000	385,249	414,977
Sundry Revenue	251,307	(412,039)	247,868
	<u>801,307</u>	<u>(26,790)</u>	<u>662,845</u>

REPORT OF REVENUES & EXPENDITURES
CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2020


GENERAL REVENUE FUND - DETAILS OF EXPENDITURES

	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
GENERAL GOVERNMENT			
Mayor and Aldermanic	382,413	368,931	376,785
City Clerk/Solicitor	889,235	838,660	765,626
City Manager	327,696	364,668	329,898
City Treasurer	1,286,242	1,327,593	1,241,676
Human Resources	607,472	545,258	488,188
Information Technology	1,346,472	1,422,956	1,245,455
Retirement Gratuities, Pension and Insurance	1,002,091	166,657	919,040
City Comptroller	1,008,334	1,084,433	938,826
City Hall Maintenance	305,417	323,653	322,860
Communications	111,876	118,287	103,254
Sundry	646,067	665,407	609,267
Planning and Development	745,964	622,022	639,103
Safety	94,828	100,199	80,507
Amortization	-	246,614	233,464
Less Charge to Waterworks	(5,000)	(5,000)	(5,000)
	<u>8,749,107</u>	<u>8,190,338</u>	<u>8,288,949</u>
PROTECTION TO PERSONS & PROPERTY			
Fire Department	6,886,759	6,692,640	6,778,844
Police Services	11,507,162	11,626,428	11,998,897
Street Lighting	903,746	897,334	895,505
Building and Bylaw	574,118	447,527	520,325
Other Protection	429,654	424,291	400,584
Amortization	-	828,230	805,043
	<u>20,301,439</u>	<u>20,916,450</u>	<u>21,399,198</u>
PUBLIC WORKS			
City Engineer	498,737	667,582	814,413
Streets and Roads	2,434,328	1,602,677	1,769,968
Traffic Division	1,080,000	358,227	421,943
Workshop	690,606	1,108,644	956,933
Amortization	-	4,472,699	4,357,546
	<u>4,703,671</u>	<u>8,209,829</u>	<u>8,320,803</u>
SANITATION AND WASTE REMOVAL			
Street Cleaning	218,000	255,967	222,253
Storm Sewers	248,574	205,791	203,423
Amortization	-	324,636	331,148
	<u>466,574</u>	<u>786,394</u>	<u>756,824</u>
SOCIAL SERVICES			
City Share of Housing Operation Losses	41,075	39,598	39,604
	<u>41,075</u>	<u>39,598</u>	<u>39,604</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**



FOR THE YEAR ENDED DECEMBER 31, 2020

GENERAL REVENUE FUND - DETAILS OF EXPENDITURES

RECREATION AND COMMUNITY SERVICES	Budget 2020 \$	Actual 2020 \$	Actual 2019 \$
Administration	1,129,145	868,940	1,082,591
Parks	837,607	943,027	831,114
Recreation	3,247,414	3,082,426	3,328,690
Cemeteries	333,688	350,002	350,808
Grants	161,804	158,104	135,626
Mosaic Place	526,347	1,370,796	314,189
Art Museum	388,402	371,418	370,229
Library	1,468,860	1,289,875	1,446,233
Service Centre	276,082	320,254	262,761
Wakamow Valley Authority	329,612	329,786	324,053
Wild Animal Park Maintenance	4,080	1,186	4,863
Cultural Centre	378,818	344,780	366,508
Murals of Moose Jaw	13,300	8,839	3,244
Yara Centre	713,939	608,395	708,601
Amortization	-	3,020,249	2,990,464
	<u>9,809,098</u>	<u>13,068,077</u>	<u>12,519,974</u>

PROVISIONS FOR RESERVES AND ALLOW

Uncollectible Taxes and Tax Title Property	20,000	110,437	80,739
Uncollectible Accounts	8,313	66,386	89,317
General Contingencies	607,877	649,347	381,675
	<u>636,190</u>	<u>826,170</u>	<u>551,731</u>

MISCELLANEOUS

Discount on Taxes	70,119	-	-
Other	76,150	70,838	48,902
	<u>146,269</u>	<u>70,838</u>	<u>48,902</u>

EXPENDITURES BY OBJECT CLASSIFICATION

	2020	2019
Wages and Benefits	\$ 35,764,248	\$ 34,612,285
Maintenance, Materials and Supplies	16,496,066	10,632,250
Professional and Contracted Services	6,048,926	6,837,465
Utilities	6,775,203	7,023,621
Grants and Contributions	1,746,681	2,026,545
Amortization	14,370,288	13,474,946
	<u>\$ 81,201,412</u>	<u>\$ 74,607,111</u>

❖ CITY OF MOOSE JAW ❖
2020 MUNICIPAL PUBLIC ACCOUNTS
EMPLOYEE REMUNERATION

NOTES TO EMPLOYEE REMUNERATION

NOTE 1.

Employment title represents the official employment title of the employee as at December 31, 2020 or at date of termination.

NOTE 2.

Employee remuneration includes those employees earning salaries in excess of \$50,000 regardless of whether their salary was charged to an operating or capital fund. Other “Remuneration” may include the following:

- ◆ Car Allowance
- ◆ Service Pay Allowance at retirement
- ◆ Sick Pay Allowance at retirement
- ◆ Honorariums
- ◆ Retiring Allowance
- ◆ Taxable portion of Health Benefits
- ◆ Hiring Incentives.

Service Pay and Sick Pay Allowance may be payable to an employee’s estate.

NOTE 3.

Spectra Venue Management employees are not included as part of the employee remuneration.



FOR THE YEAR ENDED DECEMBER 31, 2020

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Abell Gregory G.	Operator	\$ 84,549.39	\$ -
Acker Brian	Director of Financial Services	146,237.88	2,473.31
Acorn Kevin M.	Crew Lead - Sportsgrounds	57,998.02	-
Adrian Kevin G.	Corporal	130,699.50	-
Alex Anjana	Design & Development Technician	58,672.97	-
Amiot Curtis	Constable 1st Class	126,268.92	-
Anakaer Kelly L.	Hydro-Vac Truck Operator	81,089.58	-
Anderson Elaine	Legal Council	96,794.80	210.00
Anderson Jeremy	Constable 10th Year	125,010.83	-
Anderson Lori	Executive Administrator	76,696.26	-
Ansell Rodney J.	Firefighter 16th Year	112,094.77	-
Ausland Amy M.R.	Administrative Assistant	56,683.66	-
Barrett Spencer	Firefighter	70,015.78	-
Bassett Catherine	Administrative Assistant/Public Education Officer	83,148.17	-
Beler Curtis D.	Senior Captain	131,271.52	-
Berg Paula	Payroll Accountant	54,338.19	-
Bergdahl Brent	Sanitation Truck Driver	59,483.86	-
Bhowmik Rabindra	Technician II	66,530.29	-
Biniaris Jim	Constable 10th Year	139,182.21	-
Blair Veronica	Development Planner	62,331.30	-
Blais Derek	Director of Parks & Recreation	138,951.19	-
Blakley Tyler	2nd Motor Patrol Operator	57,618.12	-
Blondeau Donna Y.	Police Victim Services Coordinator	74,810.86	430.92
Boechler Randell F.	Corporal	145,654.04	-
Booth Shannon D.	Administrative Assistant	56,151.20	-
Booth Todd K.	Constable 19th Year	121,371.49	-
Bourassa Richard	Police Chief	175,110.20	-
Braun Brandon	Constable 4th Class	66,676.73	-
Bromley Albert M.	Director of Human Resource Services	142,792.93	-
Bulwer Aimee G.	Parksperson III	51,229.56	-
Busse Paul	Firefighter 11th Year	104,486.85	-
Cadotte Dan	Traffic Signal Technician	70,140.83	-
Calvert Jeffrey T.	Firefighter 16th Year	111,683.48	-
Campbell Diane	Safety Supervisor	98,225.97	-
Campbell Sandra S.	City Comptroller	121,793.88	-
Caringal Mark Anthony	Manager of Engineering	76,855.76	-
Casemore Jason	Utilities Supervisor - Water & Wastewater Treatment	92,446.03	-
Chapman Dan	Crew Lead - Water & Wastewater	73,103.56	478.24
Chelsberg Brock	Firefighter 1st Class	104,076.08	-
Clark Ian J.	Shift Captain	116,998.00	-
Clement Brittainy	Constable 1st Class	85,052.56	-
Coghill Alanna	Constable 4th Class	82,822.93	-
Coghill Allen	Swimming Pool/Arena Caretaker	53,890.96	-
Coghlin Myles A.	Corporal	132,761.78	-
Cook Tracey J.	Crew Lead - Cemeteries	60,966.70	-
Couzens Gary J.	Transit Driver	55,209.19	-
Craig Thomas	Transit Driver	52,959.51	-
Crocker Matthew J.	Firefighter 16th Year	110,495.66	-


**EMPLOYEE REMUNERATION
 CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2020

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Cunningham Kyle	Constable 10th Year	\$ 132,656.30	\$ -
Da Prato Yannick	Constable 2nd Class	87,753.84	-
Davis Montgomery	2nd Motor Patrol Operator	45,713.29	4,957.82
Deets Justine M.	Clerk - Steno	52,738.30	1,118.75
Del Pilar Michael	Head Caretaker	54,916.28	-
Dixon Jim	Manager of Economic Development	110,947.13	-
Dobrescu Staci L.	Utilities Supervisor - Water & Wastewater	96,478.77	324.24
Doepker Leah	Human Resources Advisor	56,574.95	-
Domes Chelsey	Customer Service Supervisor	49,672.43	1,389.20
Dreger Caroline A.	Mayor's Administrative Assistant	71,156.78	24.82
Duchak Robert G.	Parksperson I/Arena Attendant	52,157.25	-
Duzan Dustin B.	Firefighter 16th Year	110,690.98	-
Dyck Meagan	Engineering Technologist	65,588.87	-
Elder Taylor	Sergeant	153,795.83	-
Englesman Kevin L.	Crew Lead - Parks General	58,029.19	-
Ennis Winston	Front End Loader Operator	69,508.75	-
Enns Taylor	Firefighter 1st Class	103,378.41	-
Eritz Lisa L.	Building Official	68,016.09	-
Evans Laurie D.	Senior Captain	66,040.48	21,085.93
Fitzpatrick Julie	Information Technology Analyst	61,282.74	-
Flanagan Christopher	Corporal	145,071.12	-
Flanagan Craig P.	Firefighter 16th Year	109,146.60	-
Folster Richard C.	Operator	76,432.90	-
Forbes Ryan G.	Constable 10th Year	119,866.36	-
Foster Devin E.	General Utility Person	82,999.53	38.08
Fraser William G.	Deputy City Treasurer	104,543.37	-
Frei Marlie	Sergeant	137,055.56	-
Friesen Stan B.	2nd Motor Patrol Operator	56,492.75	-
Gagnon Robert	Crew Lead - Transit Services	66,472.84	-
Gettel Ryan	Firefighter	71,952.52	-
Geyer Willem	Constable 2nd Class	52,629.34	-
Gibbs Cori T.	Transit Driver	51,158.68	-
Gibbs Corrine	Transit Driver	51,317.61	-
Giraudier Landon M.	Constable 10th Year	115,525.84	-
Goncharov Sergiy	Pipefitter	61,144.36	-
Goodman Nadine	Taxation Officer	55,958.29	-
Goudie Catherine	Office Manager	66,688.08	-
Goudie Shelley K.	Communications Center Co-ordinator	75,555.12	-
Goy Jeneen	General Utility Worker 2	55,873.03	-
Graham Tyler	CAD Technician	62,908.31	-
Grocott Richelle	Shift Captain	122,865.40	-
Gulka-Tiechko Myron G.	City Clerk/Solicitor	146,743.76	-
Guy Chasidy D.	Human Resource Consultant	91,847.01	1,884.23
Hales Linda D.	Administrative Assistant	53,917.92	-
Hall Clayton	Permanent Labourer	51,504.98	-
Halsall Robert S.	Senior Captain	130,718.18	-
Harlton Bevan	Director of Engineering Services	125,256.60	-
Heath Robert A.	Corporal	132,111.62	-


**EMPLOYEE REMUNERATION
 CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2020

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Heisler Christopher	Facilities & Buildings Supervisor	\$ 84,464.63	\$ 717.36
Hemingway Craig	Communications Manager	74,752.38	-
Hemsing Kayne A.	Senior Captain	124,985.78	-
Hendrickson Brenda L.	City Treasurer	120,719.26	2,052.94
Hoggins Branden	Constable 1st Class	122,060.85	-
Hollerbaum Christine	Communication Officer	56,066.04	-
Hopkinson Ryan J.	Shift Captain	119,103.04	-
Howe Shelly D.	Recreation Services Supervisor	86,449.96	612.50
Howes William J.	Senior Captain	131,751.60	-
Howse Darryl	Transit Driver	53,602.12	-
Hutchinson Jason	Firefighter 1st Class	101,875.87	-
Izaaks Heino G.	Constable 2nd Class	88,480.65	-
Jackson Jeff	Skilled Labourer	53,070.55	-
James Bryce	Weigh Scale Attendant	61,614.06	-
Jesse Randy S.	Sergeant	140,563.85	-
Joel Philip	Firefighter	83,821.16	-
Johns Rick D.	Deputy Police Chief	160,025.19	-
Justason Nathan T.	Sanitation Truck Driver	54,337.94	-
Keays Leslie J.	Crew Lead - Sanitation	65,674.74	315.84
Kehoe Ty	Firefighter	91,908.85	-
Kerr Cory L.	Constable 19th Year	111,848.30	-
Kleim Ronald Eric	Parksperson III	50,174.46	-
Klemenz Kurtis J.	Front End Loader Operator/Backhoe Impactor Operator	69,647.59	-
Klemenz Tyson	Sanitation Truck Driver/Truck Driver	59,941.61	-
Klippenstein Rodney J.	Fire Prevention Officer/EMO Officer	125,149.04	-
Knipfel Brock Roy	Senior Captain	104,361.54	18,806.37
Koch Stanley A.	Constable 10th Year	125,269.26	-
Kowalyk Brett	Firefighter	90,514.17	-
Lang Nigel	Information Technology Co-ordinator	93,579.43	-
Latta Maureen	City Council Support	65,121.81	-
Lawrence Ryan W.	Constable 10th Year	124,747.04	-
Lea Casey	Constable 2nd Class	100,611.53	-
Leblanc Travis E. K.	CAD Supervisor	71,215.28	-
Lennox Mireille	Parks Supervisor	91,011.99	1,669.92
Lewis Cameron S.	Sergeant	134,118.23	-
Loney Marnie M.	Land Administrator	76,942.00	2,298.00
Longworth Patricia	Building Caretaker	52,472.60	-
Lonsberry Jordan Renee	Constable 2nd Class	99,886.20	-
Loptson Steven	Transportation Services Manager	65,108.55	-
Lucier Evangeline M.	Communication Officer	77,496.43	-
Luiten Christopher	Shift Captain	128,061.52	-
Lundquist Ryan	Constable 1st Class	116,408.70	-
Lusk Pamela	Payroll Accountant	56,003.86	-
Lys Matthew D.	Firefighter	83,887.76	-
Lys Racquel	Communication Officer	65,222.38	-
Macdiarmid Sterling D.	Firefighter 16th Year	112,166.28	-
MacDonald Jennifer	Help Desk Technician	52,610.50	-
Macdonald Mary Kaye	Communication Officer	85,442.98	-

**EMPLOYEE REMUNERATION
CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2020

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Mackey Brent S.	Superintendent	\$ 149,857.76	\$ -
MacNaughton Joshua	Constable 10th Year	136,480.16	-
MacNaughton Sheldon	Corporal	133,488.11	-
McKay Wade	Director of Information Technology	125,658.50	-
McKenna Richard A.	Superintendent	149,857.76	-
McKibben Eric	Accounting Clerk/Stockperson	54,915.77	-
McKibben Kyle	Mechanic I	59,658.01	-
Mealing Christopher	Firefighter 11th Year	107,482.79	-
Mechelse Raelynn	Legal Council	80,766.35	-
Metcalf Garth	Front End Loader Operator/Backhoe Impactor Operator	59,948.73	-
Meyer Stephanie	Treasury Accountant	65,202.11	-
Mickleborough Jared	Firefighter 11th Year	108,378.62	-
Mickleborough Joshua	Director of Engineering Services	86,986.91	19,944.48
Mickleborough Taylor W.	Superintendent	139,778.29	-
Miller Richard L.	Public Works Supervisor - Streets & Roads	94,773.89	3,648.28
Milne Ryan S.	Front End Loader Operator/Backhoe Impactor Operator	80,234.64	-
Milne Shannon	2nd Motor Patrol Operator	61,773.34	-
Mohle Shawn T.	Constable 10th Year	110,791.35	-
Montgomery Rodney S.	Fire Chief	159,522.17	1,237.60
Nancarrow Michael	Mechanic I	84,663.29	-
Nancarrow Spencer	Pipefitter	79,485.49	-
Neilson Michael	Constable 2nd Class	53,366.22	-
Nelson Ryan	Information Services Manager	113,991.07	-
Nerland Koel G.N.	Firefighter 11th Year	105,516.41	-
North David S.	Crew Lead - Streets & Roads	65,170.66	465.92
North Michael	Firefighter	86,456.22	-
Nyeitak Simon	Transit Driver	51,552.92	-
Nyhagen Brad S.	Storekeeper	62,270.19	-
Oakes Cory L.	Operations Manager	96,330.97	-
Oleniuk Devon M.	Superintendent	149,857.76	-
Osmachenko Scott	Recreation Services Manager	96,330.98	-
Overs Terrance G.	Transit Driver	59,600.55	-
Oyoo Vincent	Technician II	63,242.99	-
Ozog Chris J.	Senior Captain	86,354.76	-
Padfield Melanie	Front End Loader Operator	68,562.69	-
Parr Arla L.	Sanitation Truck Driver/Truck Driver	53,352.90	-
Pascoe Sharlene A.	Administrative Assistant	71,156.79	-
Patoine Melanie D.	General Utility Worker	63,932.51	-
Patterson Maxine J.	Crew Lead - Facilities	67,043.10	571.20
Patterson Paul A.	Parksperson III	51,854.89	-
Paul Kristin L.	Assessment Co-ordinator	57,074.27	-
Pawliw Regan	Constable 4th Class	74,677.92	-
Payne Michele	Communication Officer	68,043.87	-
Pengelly-Taylor Janice M.	Administrative Assistant	51,004.83	-
Pilsworth Kevin H.	Sergeant	137,037.85	-
Puffalt James Edward	City Manager	205,731.26	6,000.00
Purdy Michael	Firefighter 1st Class	103,290.34	-
Qasmi Muhammad Yousuf	Information Technology Analyst	61,419.51	-

EMPLOYEE REMUNERATION



CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2020

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Renwick Lisa D.	Financial Administrator	\$ 88,574.24	\$ -
Renwick Norman P.	Corporal	73,219.64	30,165.84
Rice Murray G.	Constable 19th Year	129,366.10	-
Robertson Mitchel	Firefighter	77,285.89	-
Rosnes Cody	Firefighter	86,228.41	-
Rosso Christopher	Compactor Operator	58,700.80	-
Rowlinson Bret	GIS Supervisor	100,410.02	217.76
Russell Michael	Deputy Fire Chief	147,746.83	245.84
Sanderson Jeremy	Firefighter 16th Year	113,247.08	-
Sanson Michelle L.	Director of Planning & Development Services	123,655.78	3,476.70
Scheske Chad K.	Corporal	131,838.29	-
Schofer Brittany	Firefighter	71,570.66	-
Schwabe Evan	Constable 1st Class	129,928.78	-
Seaborg Dacey	Recreation Services Supervisor	79,532.43	-
Seidlitz Kalie B.	Constable 1st Class	114,127.84	-
Seman Trisha K.	Sergeant	132,673.94	-
Shankar Chintu	CAD Technician	57,748.06	-
Shepherdson Will	Pipefitter	81,138.11	-
Shepley Virginia	Assistant Building Official	61,958.29	-
Shillington Jynel	Parksperson I/Arena Attendant	50,124.87	-
Sills Jay G.	Constable 19th Year	146,918.95	-
Simmer Brian	Bylaw Enforcement Officer	55,148.24	-
Singh Harmandeep	Constable 4th Class	83,766.98	-
Smith James W.G.	Firefighter 11th Year	104,342.26	-
Sojonky Jacob	Firefighter	68,103.21	-
Spicer Amber G.	Meter Installer	53,264.21	-
St. Dennis Heather	Executive Assistant to the City Manager	74,982.33	-
Stapleton Rodney D.	Senior Captain	126,958.46	-
Stephanson Darrin	Director of Public Works & Utilities	136,874.62	869.12
Stevenson Mark	General Utility Worker	75,600.89	146.72
Stewart Gregory P.	Power Excavator Operator	63,851.65	-
Stewart Shaun M.L.	Fleet Services Supervisor	75,103.32	-
Striha Joshua	Firefighter 1st Class	102,429.10	-
Stusek Marlin	Technician II	66,530.26	-
Sukenik Bradley D.	Constable 19th Year	122,479.74	-
Sutcliffe Randall S.	Welder	66,015.52	-
Suzic Stevo	Transit Driver	52,310.40	-
Szabo Austin A.S.	Operator	74,266.03	-
Tatum Jamie I.	Crew Lead - Water & Wastewater	71,688.03	-
Thacker Kevin	Mechanic I	52,697.55	-
Throssell Jody	Firefighter 1st Class	104,478.58	-
Thunberg Paul	Constable 2nd Class	103,220.71	-
Torgunrud Blair L.	Constable 10th Year	118,365.86	-
Travland Mirva	GIS Technician	51,491.64	-
Trzaskowski Jason J.	Crew Lead - Water & Wastewater	74,064.09	219.52
Tymko Kristy	Constable 2nd Class	99,376.79	-
Unser Jae R.	Firefighter 16th Year	113,924.35	-
Usher Brian W.	Sanitation Truck Driver	56,803.29	-

EMPLOYEE REMUNERATION

CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 2020



NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Veeder Jeffrey	Communication Officer	\$ 65,515.68	\$ -
Wallace Carla M.	Utilities Accountant	58,706.38	-
Wandler Brenda F.	Communication Officer	74,101.19	-
Ward Scott K.	Utility Man	53,638.83	-
Ward Sherry A.	Administrative Assistant	78,612.10	-
Wasylshyn Neil	Swimming Pool/Arena Caretaker	53,632.12	-
Watamanuk Jesse	Utilities Supervisor - Solid Waste	99,570.06	349.44
Watkinson Levi	Firefighter	70,089.52	-
Watson Susan	Temporary Assistant Meter Mechanic	50,129.12	-
Watt Jason P.	Constable 10th Year	120,988.43	-
Watterson Kendra	Administrative Assistant	51,698.04	1,109.70
Wenarchuk Tyson	General Utility Worker	62,507.01	-
White Monica	Deputy City Comptroller	98,225.98	2,524.80
Wilcox Dayle T.	Firefighter 11th Year	105,338.79	-
Wilkinson Taylor	Operator	58,630.37	-
Willford Neil L.	Front End Loader Operator	58,944.67	-
Wilson Kevin J.	Mechanic I	69,154.92	-
Wist Regent Sarah	Parks Gardener	55,994.33	-
Wittke Tracy L.	Assistant City Clerk	98,225.99	450.00
Wood Breton	Operator	64,473.71	-
Woods Aaron	Constable 10th Year	132,353.74	-
Wu Fan	Operator	63,253.41	-
Zhai Xiaohong	Accountant - Payables & Costing	51,133.79	-
Ziffle Melanie	Constable 1st Class	104,097.95	-
Zlipko Michael	Manager of Taxation & Assessment	91,847.02	-
Zoerb Rodney M.	Constable 10th Year	125,042.78	-

❖ CITY OF MOOSE JAW ❖
2020 MUNICIPAL PUBLIC ACCOUNTS
CONTRACTUAL EXPENDITURES

CONTRACTUAL EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2020

A-1 Tree Service & Landscaping	\$	79,074.59
ACG-Envirocan Inc.		96,799.77
Adair's Demolition Ltd.		286,124.70
AECOM Canada Ltd.		163,414.11
All 'N All Construction		152,574.91
Armstrong Welding Ltd.		62,827.66
Associated Engineering (Sask) Ltd.		627,856.81
Atlas Copco Compressors Canada		96,019.44
Auto-Quip		163,033.12
Buffalo Pound Water Treatment		3,150,823.49
C & S Builders Ltd.		97,997.86
Canada Life		71,013.78
Canadian Corp of Commissionaires		302,421.41
Canada Post Corporation		84,762.37
Canadian National		58,519.93
Celco Controls Ltd.		113,408.26
CentralSquare Canada Software Inc.		762,525.27
Ceridian Canada Ltd.		83,415.65
CFS Equipment Services		66,248.06
CIMCO Refrigeration		191,190.86
City of Regina		1,372,831.54
Creative Artists Agency		115,716.00
Curling Canada		403,626.34
Cypress Paving (1976) Ltd.		3,195,992.85
Deloitte Management Services LP		113,480.85
Dome Construction Ltd.		354,230.21
Double K Excavating Ltd.		151,909.05
Duncan Roofing Ltd.		184,467.22
D-Z-L Construction		121,345.21
Federal Joint Sealing Co. of Canada Ltd.		102,057.57
Federated Co-Operatives Ltd.		550,301.90
Fer-Marc Equipment Limited		196,236.10
Fer-Pal Construction Ltd.		211,088.98
Finning (Canada)		110,482.44
First Response Legal		172,793.70
Flocor Inc.		80,484.62
Global Spectrum Canada		168,371.14
H C L Construction Ltd.		193,475.74
HBT Enterprises Ltd.		312,703.65
Henderson Insurance Inc.		983,453.47
Impact J.D. Factors Corporation		82,831.25
Insight Canada Inc.		128,138.93
Insituform Technologies Limited		545,286.69
ISL Engineering and Land Services Ltd.		399,366.38
Johnson Controls		105,067.28
Jonathan Nickel		66,532.54
Kanuka Thuringer LLP		60,689.37
Karen Lagacy		72,150.81
KGS Group Consulting Engineers		87,347.55

**CONTRACTUAL EXPENDITURES
CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2020

KMS Construction Ltd.	\$	4,541,676.17
KTI Limited		83,411.61
L & I Electric		414,151.73
Lafarge Canada Inc.		449,662.50
Loraas Disposal South Ltd.		974,738.69
McDougall Gauley LLP		73,380.44
Microsoft Corporation		94,588.61
Minuteman Press		90,542.28
MLT Aikins LLP		115,493.07
Moose Jaw Cultural Centre		156,979.00
Moose Jaw Ford Sales Ltd.		93,281.15
Moose Jaw Humane Society		222,421.57
Moose Jaw Municipal Airport Authority		262,916.91
Moose Jaw Museum & Art Gallery		134,296.00
Moose Jaw Tier 1 Hockey Inc.		199,198.84
MPE Engineering Ltd.		70,246.03
NIS Contractors Ltd.		5,140,534.36
North Star Concrete Inc.		728,999.39
Palliser Regional Library		997,122.00
Parkson		144,411.20
Plaid Paisley Enterprises, Inc.		194,960.93
PlanIT Search Inc.		131,326.17
Prairie Janitorial Supply		105,732.72
Prairie Mobile Communications		259,523.07
Prestige Environmental Inc.		675,678.17
PrintersPlus		67,344.20
Pro Tec Electric Ltd.		1,024,840.27
Redhead Equipment Ltd.		281,806.83
rSolutions Corporation		264,886.95
Sask Assessment Management Agency		579,070.00
Sask Energy		469,387.61
Sask Health Authority		50,165.75
Sask Power		3,238,150.55
Sask Tel		402,493.78
Sask Urban Municipalities Association		139,220.75
Sask Workers' Compensation Board		299,373.95
Security Resource Group Inc.		76,671.17
SGI Auto Fund		181,491.02
Spectra Venue Management		1,370,795.79
Stantec Consulting Ltd.		297,847.76
Sun Life Assurance Company of Canada		1,002,729.83
Superior Truck Equipment Inc.		1,243,606.12
The Sherwin Williams Co.		69,811.17
Thyssenkrupp Elevator (Canada) Limited		203,980.03
Tourism Moose Jaw		90,775.00
Town & Country Plumbing Heating		136,040.18
United Rentals of Canada, Inc.		104,972.53
Versaterm Inc.		52,704.75
Vipond Inc.		95,055.25
Wakamow Valley Authority		338,491.05

PUBLIC ACCOUNTS

CONTRACTUAL EXPENDITURES
CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2020



WBM Office Systems	\$	50,838.28
Westridge Construction Ltd.		4,505,558.71
WF Botkin Construction Ltd.		606,044.57
Wind & Sun Protection Inc.		85,758.59
Wood Environment		96,160.60
		<hr/>
	\$	51,133,857.08

❖ CITY OF MOOSE JAW ❖
2020 MUNICIPAL PUBLIC ACCOUNTS
GRANTS

GRANTS



FOR THE YEAR ENDED DECEMBER 31, 2020

Moose Jaw & District Seniors Association

\$56,805.50

❖ CITY OF MOOSE JAW ❖
2020 MUNICIPAL PUBLIC ACCOUNTS
REMUNERATION AND EXPENSES
OF MEMBERS OF COUNCIL

**REMUNERATION AND EXPENSES
OF MEMBERS OF COUNCIL**

FOR THE YEAR ENDED DECEMBER 31, 2020



	<u>Remuneration</u>	<u>Expenses</u>
Councilor D. Blanc	4,165.37	-
Councilor H. Eby	27,774.17	30.00
Councilor C. Froese	27,924.54	1,632.55
Councilor J. Logan	4,796.75	-
Councilor D. Luhning	27,789.69	-
Councilor S. McMann	23,759.17	649.99
Councilor K. Robinson	4,165.37	-
Councilor B. Swanson	22,466.96	-
Mayor F. Tolmie	87,839.16	710.59
Councilor C. Warren	23,519.26	-
	<hr/>	<hr/>
	<u>254,200.44</u>	<u>3,023.13</u>

THIS DOCUMENT PREPARED BY THE FINANCIAL SERVICES DEPARTMENT

CITY OF MOOSE JAW

MOOSE JAW, SASKATCHEWAN, CANADA