



2019 Public Accounts

December 31, 2019



Public Accounts



Fiscal Year
December 31, 2019

THIS DOCUMENT PREPARED BY THE FINANCE DEPARTMENT
CITY OF MOOSE JAW
MOOSE JAW, SASKATCHEWAN, CANADA



CITY OF MOOSE JAW 2019 MUNICIPAL PUBLIC ACCOUNTS

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August 24, 2020

TO: Members of City Council

FROM: Financial Services Department

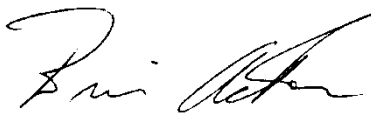
SUBJECT: Municipal Public Accounts

Attached for Council's review and discussion are The Municipal Public Accounts of the City of Moose Jaw for the fiscal year ending December 31, 2019 as required by Section 156.1 of *The Cities Act*.

These Public Accounts also contain information relative to Mosaic Place as required by Section 156.2(b) of *The Cities Act*.

The Financial Statements of the City of Moose Jaw and Mosaic Place also form part of the Public Accounts and are available upon request.

Respectfully submitted,



Brian Acker, B. Comm., CPA, CMA
Director of Financial Services

BA/sp



INTRODUCTION TO THE MUNICIPAL PUBLIC ACCOUNTS

Preparation of the Municipal Public Accounts is provided for by Section 156.1 of *The Cities Act* and by The Cities Regulations.

Contractual expenditures for goods and services report both Operating and Capital Expenditures. In reporting contractual expenditures we have excluded certain expenditures that are not actual Operating or Capital costs:

- Eg. - Investment contracts
- Debt Payments
- Tax and Water refunds or rebates
- Employee payroll deductions
- Land refunds

No attempt has been made to eliminate expenditures that are not chargeable to 2019 operations:

- Eg. - Prepaid expenses
- Inventory
- Equipment
- Prior year's accrued liabilities

The Municipal Public Accounts as provided for by Section 156.1 of *The Cities Act*, now follow.

August 24, 2020
MOOSE JAW, SASKATCHEWAN

❖ CITY OF MOOSE JAW ❖
2019 MUNICIPAL PUBLIC ACCOUNTS
REPORT OF REVENUES & EXPENDITURES

REPORT OF REVENUES & EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2019



CONSOLIDATED STATEMENT OF OPERATIONS AND ACCUMULATED SURPLUS

REVENUE	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
Taxation	28,154,391	28,136,691	27,933,085
Other Levies	6,508,031	6,240,459	6,080,963
Licenses and Permits	1,452,270	1,281,528	1,260,222
Rents and Concessions	1,378,427	483,514	443,817
Law Enforcement	1,307,099	1,220,875	1,155,526
Fines and Penalties	1,675,000	1,339,802	2,287,549
Investment Earnings	1,985,030	6,278,625	3,797,393
Service Charges	145,051	134,300	147,323
User Charges and Fees	3,974,135	4,676,374	4,994,105
Contributions, Grants and Subsidies	13,604,907	17,767,600	14,896,839
Other Contributions	1,179,856	501,163	288,713
Utilities	27,633,738	25,551,954	26,983,295
Land Sales	910,000	136,322	1,077,006
Other Income	-	1,547,734	1,636,468
	<u>89,907,935</u>	<u>95,296,941</u>	<u>92,982,304</u>
EXPENDITURES			
General Government	8,444,198	7,618,857	7,128,637
Protection to Persons and Property	19,200,642	20,543,864	18,750,648
Public Works	5,574,847	7,464,661	7,539,327
Sanitation and Waste Removal	5,669,119	(1,271,862)	4,342,508
Recreation and Community Services	12,872,583	15,328,328	14,587,330
Utilities	19,667,485	21,235,885	22,187,449
Repairs and Maintenance	-	797,088	531,870
Provisions and Allowances	1,147,831	730,770	1,074,955
Transit	1,882,115	2,159,520	2,030,810
	<u>74,458,820</u>	<u>74,607,111</u>	<u>78,173,534</u>
Excess of Revenue Over Expenditures	<u>15,449,115</u>	<u>20,689,830</u>	<u>14,808,770</u>
Accumulated Surplus, Beginning of Year		<u>368,614,248</u>	<u>353,805,478</u>
Accumulated Surplus, End of Year		<u>389,304,078</u>	<u>368,614,248</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2019


GENERAL REVENUE FUND STATEMENT OF OPERATIONS

SUMMARY OF REVENUES	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
Tax Levy - Municipal	27,897,391	27,886,529	26,311,247
Other Levies	1,652,326	1,649,710	1,677,139
Licenses & Permits	1,452,270	1,281,528	1,260,222
Rents & Concessions	1,378,427	1,332,505	1,224,310
Law Enforcement	1,307,099	1,435,875	1,370,526
Fines & Penalties	1,675,000	1,339,802	2,287,549
Investment Earnings	690,030	1,091,067	685,303
Service Charges	145,051	134,300	147,323
Recreation and Community Services	1,561,082	2,304,343	1,595,591
Contributions, Grants and Subsidies	9,877,883	9,861,787	9,495,070
Other Contributions	875,488	662,845	707,627
	<u>48,512,047</u>	<u>48,980,291</u>	<u>46,761,907</u>
 SUMMARY OF EXPENDITURES			
General Government	8,444,198	8,288,949	8,073,192
Protection to Persons and Property	19,200,642	21,399,198	19,629,698
Public Works	5,574,847	8,320,803	8,317,875
Sanitation and Waste Removal	451,124	756,824	732,229
Social Services	40,102	39,604	41,075
Recreation and Community Services	8,839,305	12,519,974	11,972,994
Provisions for Reserves and Allowances	1,022,101	551,731	795,350
Miscellaneous	125,730	48,902	190,415
	<u>43,698,049</u>	<u>51,925,985</u>	<u>49,752,828</u>
Expenditures Capitalized as TCAs	-	-	(237,337)
(Deficit) Excess of Revenue over Expenditures For the Year	<u>4,813,998</u>	<u>(2,945,694)</u>	<u>(2,753,584)</u>
Contribution of Assets	-	-	39,000
Transfers to Other Funds	(4,813,998)	(5,687,586)	(8,577,176)
Transfers from Other Funds	-	15,681,039	11,493,565
Annual Surplus	<u>-</u>	<u>7,047,759</u>	<u>201,805</u>
Accumulated Surplus, Beginning of Year		<u>179,347,780</u>	<u>179,145,975</u>
Accumulated Surplus, End of Year		<u>186,395,539</u>	<u>179,347,780</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**

FOR THE YEAR ENDED DECEMBER 31, 2019


GENERAL REVENUE FUND - DETAILS OF REVENUE

TAXATION	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
Municipal	<u>27,897,391</u>	<u>27,886,529</u>	<u>26,311,247</u>
Other Levies			
Street Oiling	10,000	-	5,500
Fire Services	<u>1,642,326</u>	<u>1,649,710</u>	<u>1,671,639</u>
	<u>1,652,326</u>	<u>1,649,710</u>	<u>1,677,139</u>
LICENSES AND PERMITS			
Licenses	293,234	285,428	288,450
Building Permits	225,000	139,403	221,255
Trailer Permits	159,015	177,129	167,980
Parking Meter Receipts	750,000	656,064	557,262
Other Permits	<u>25,021</u>	<u>23,504</u>	<u>25,275</u>
	<u>1,452,270</u>	<u>1,281,528</u>	<u>1,260,222</u>
RENTS AND CONCESSIONS			
City Owned Property	186,419	223,580	173,780
Farm Lands	223,323	228,925	238,921
Service Centre	276,082	276,083	269,997
Workshop	662,087	573,808	511,096
Miscellaneous	<u>30,516</u>	<u>30,109</u>	<u>30,516</u>
	<u>1,378,427</u>	<u>1,332,505</u>	<u>1,224,310</u>
LAW ENFORCEMENT			
Prisoner Cost Recovery	90,000	91,705	105,480
Victim Services	83,599	84,329	83,600
Provincially Funded Positions	630,000	768,122	687,655
Miscellaneous	<u>503,500</u>	<u>491,719</u>	<u>493,791</u>
	<u>1,307,099</u>	<u>1,435,875</u>	<u>1,370,526</u>
FINES & PENALTIES			
Court Fines	1,400,000	1,154,601	2,117,677
Parking Meter Penalty	<u>275,000</u>	<u>185,201</u>	<u>169,872</u>
	<u>1,675,000</u>	<u>1,339,802</u>	<u>2,287,549</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**



FOR THE YEAR ENDED DECEMBER 31, 2019

GENERAL REVENUE FUND - DETAILS OF REVENUE

	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
INVESTMENT EARNINGS			
Interest on Bank Balances	299,000	587,066	323,361
Penalties on Arrears	160,654	170,421	161,109
Surcharge on Taxes	164,099	141,608	130,775
Cemetery Perpetual Care Fund	66,277	191,972	70,058
	<u>690,030</u>	<u>1,091,067</u>	<u>685,303</u>
SERVICE CHARGES			
Tax Enforcement Charges	36,798	39,091	37,129
Handling Charge on Construction Materials	31,500	23,891	33,134
Miscellaneous	76,753	71,318	77,060
	<u>145,051</u>	<u>134,300</u>	<u>147,323</u>
RECREATION AND COMMUNITY SERVICES			
Recreation Services	182,287	217,725	201,026
Natorium	70,275	44,380	62,684
Sportsplex	762,801	824,528	790,780
Pla-Mor Palace	289,948	262,792	283,768
Yara Centre	-	704,175	-
Cemeteries	158,958	182,940	162,833
Miscellaneous	96,813	67,803	94,500
	<u>1,561,082</u>	<u>2,304,343</u>	<u>1,595,591</u>
CONTRIBUTIONS, GRANTS AND SUBSIDIES			
Federal Government	110,467	94,935	107,239
Provincial Government	6,762,392	6,763,565	6,545,780
Municipal Government	1,148,458	1,164,602	1,016,904
Saskatchewan Power Corporation	988,887	988,887	990,342
Canadian Pacific Railways	292,548	292,424	284,000
Moose Jaw Housing Authority	575,131	557,374	550,805
	<u>9,877,883</u>	<u>9,861,787</u>	<u>9,495,070</u>
OTHER CONTRIBUTIONS			
Administrative Overhead	550,000	414,977	562,381
Sundry Revenue	325,488	247,868	145,246
	<u>875,488</u>	<u>662,845</u>	<u>707,627</u>

REPORT OF REVENUES & EXPENDITURES
CONTINUED



FOR THE YEAR ENDED DECEMBER 31, 2019

GENERAL REVENUE FUND - DETAILS OF EXPENDITURES

	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
GENERAL GOVERNMENT			
Mayor and Aldermanic	405,696	376,785	305,651
City Clerk/Solicitor	843,451	765,626	804,920
City Manager	325,968	329,898	309,716
City Treasurer	1,274,160	1,241,676	1,263,957
Human Resources	564,618	488,188	714,264
Information Technology	1,237,870	1,245,455	1,207,051
Retirement Gratuities, Pension and Insurance	952,775	919,040	770,981
City Comptroller	982,267	938,826	898,890
City Hall Maintenance	305,982	322,860	276,624
Communications	110,876	103,254	92,433
Sundry	618,408	609,267	593,852
Planning and Development	727,051	639,103	568,830
Safety	100,076	80,507	-
Amortization	-	233,464	271,023
Less Charge to Waterworks	(5,000)	(5,000)	(5,000)
	<u>8,444,198</u>	<u>8,288,949</u>	<u>8,073,192</u>
PROTECTION TO PERSONS & PROPERTY			
Fire Department	6,149,303	6,778,844	6,197,660
Police Services	11,116,746	11,998,897	10,946,124
Street Lighting	936,110	895,505	883,685
Building and Bylaw	573,820	520,325	513,995
Other Protection	424,663	400,584	349,919
Amortization	-	805,043	738,315
	<u>19,200,642</u>	<u>21,399,198</u>	<u>19,629,698</u>
PUBLIC WORKS			
City Engineer	807,420	814,413	563,192
Streets and Roads	2,493,374	1,769,968	1,507,646
Traffic Division	1,585,077	421,943	1,277,206
Workshop	688,976	956,933	746,983
Amortization	-	4,357,546	4,222,848
	<u>5,574,847</u>	<u>8,320,803</u>	<u>8,317,875</u>
SANITATION AND WASTE REMOVAL			
Street Cleaning	210,792	222,253	191,219
Storm Sewers	240,332	203,423	229,394
Amortization	-	331,148	311,616
	<u>451,124</u>	<u>756,824</u>	<u>732,229</u>
SOCIAL SERVICES			
City Share of Housing Operation Losses	40,102	39,604	41,075
	<u>40,102</u>	<u>39,604</u>	<u>41,075</u>

**REPORT OF REVENUES & EXPENDITURES
CONTINUED**



FOR THE YEAR ENDED DECEMBER 31, 2019

GENERAL REVENUE FUND - DETAILS OF EXPENDITURES

RECREATION AND COMMUNITY SERVICES	Budget 2019 \$	Actual 2019 \$	Actual 2018 \$
Administration	1,087,326	1,082,591	1,048,547
Parks	730,636	831,114	735,323
Recreation	3,144,517	3,328,690	3,299,598
Cemeteries	329,740	350,808	298,156
Grants	110,633	135,626	110,946
Mosaic Place	566,370	314,189	691,370
Art Museum	393,110	370,229	387,510
Library	1,476,790	1,446,233	1,439,552
Service Centre	279,019	262,761	277,565
Wakamow Valley Authority	327,874	324,053	318,020
Wild Animal Park Maintenance	3,190	4,863	1,122
Cultural Centre	376,942	366,508	380,156
Murals of Moose Jaw	13,158	3,244	11,679
Yara Centre	-	708,601	-
Amortization	-	2,990,464	2,973,450
	<u>8,839,305</u>	<u>12,519,974</u>	<u>11,972,994</u>

PROVISIONS FOR RESERVES AND ALLOW

Uncollectible Taxes and Tax Title Property	24,000	80,739	89,072
Uncollectible Accounts	15,031	89,317	-
General Contingencies	983,070	381,675	706,278
	<u>1,022,101</u>	<u>551,731</u>	<u>795,350</u>

MISCELLANEOUS

Discount on Taxes	70,675	-	-
Other	55,055	48,902	190,415
	<u>125,730</u>	<u>48,902</u>	<u>190,415</u>

EXPENDITURES BY OBJECT CLASSIFICATION

	2019	2018
Wages and Benefits	\$ 34,612,285	\$ 34,205,525
Maintenance, Materials and Supplies	10,632,250	16,629,202
Professional and Contracted Services	6,837,465	5,702,191
Utilities	7,023,621	7,108,642
Grants and Contributions	2,026,545	1,777,063
Amortization	13,474,946	12,750,911
	<u>\$ 74,607,111</u>	<u>\$ 78,173,534</u>

❖ CITY OF MOOSE JAW ❖
2019 MUNICIPAL PUBLIC ACCOUNTS
EMPLOYEE REMUNERATION

NOTES TO EMPLOYEE REMUNERATION

NOTE 1.

Employment title represents the official employment title of the employee as at December 31, 2019 or at date of termination.

NOTE 2.

Employee remuneration includes those employees earning salaries in excess of \$50,000 regardless of whether their salary was charged to an operating or capital fund. Other “Remuneration” may include the following:

- ◆ Car Allowance
- ◆ Service Pay Allowance at retirement
- ◆ Sick Pay Allowance at retirement
- ◆ Honorariums
- ◆ Retiring Allowance
- ◆ Taxable portion of Health Benefits
- ◆ Hiring Incentives.

Service Pay and Sick Pay Allowance may be payable to an employee’s estate.

NOTE 3.

Spectra Venue Management employees are not included as part of the employee remuneration.

EMPLOYEE REMUNERATION

FOR THE YEAR ENDED DECEMBER 31, 2019


MOOSE JAW
 SASKATCHEWAN

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Abell Gregory G.	Operator	\$ 80,147.24	-
Acker Brian D.	Director of Financial Services	149,044.41	1,669.80
Acorn Kevin M.	Crew Lead - Sportsgrounds	57,794.36	125.00
Adrian Kevin G.	Corporal	150,669.73	-
Akera Deogracious	Swimming Pool/Arena Caretaker	52,245.21	-
Alex Anjana	Design & Development Technician	55,694.14	-
Amin Ruhul	Design/Project Engineer	71,865.72	3,000.00
Amiot Curtis	Constable 1st Class	129,910.76	-
Anakaer Kelly L.	Hydro-Vac Truck Operator	80,084.20	100.00
Anderson Jeremy	Constable 1st Class	124,398.62	-
Anderson Lori	Executive Administrator	78,209.12	-
Anderson William	General Foreman - Fleet Services	87,522.45	4,426.27
Angus Wayne	Driver	53,866.60	37.00
Ansell Rodney J.	Firefighter 16th Year	146,841.54	-
Arnott Lexie	Scheduled Temp Labourer - Streets & Roads	50,074.56	-
Ausland Amy M.R.	Administrative Assistant	61,772.10	-
Bassett Catherine	Administrative Assistant/Public Education Officer	106,533.96	-
Beler Curtis D.	Shift Captain	169,129.07	-
Berg Paula	Accountant - Payroll	51,721.64	-
Bergdahl Brent	Sanitation Truck Driver	59,819.10	-
Bhowmik Rabindra	Technician II	68,735.92	-
Biniaris Jim	Constable 1st Class	122,305.71	-
Bjorge Eric	Assistant City Planner	72,217.89	-
Blais Derek	Director of Parks & Recreation	127,228.70	3,000.00
Blakley Tyler	2nd Motor Patrol Operator - Streets & Roads	54,860.86	-
Blondeau Donna Y.	Victim Services Coordinator	75,875.11	257.04
Boechler Randell F.	Constable 10th Year	148,948.73	-
Boileau Tamara L.	Communication Officer	87,896.10	-
Booth Shannon D.	Administrative Assistant	58,483.22	-
Booth Todd K.	Constable 19th Year	129,443.14	-
Bourassa Richard	Chief	183,791.97	-
Bromley Albert M.	Director of Human Resource Services	142,873.77	752.00
Bulwer Aimee G.	Parksman I	50,532.64	-
Busse Paul	Firefighter 1st Class	134,416.86	-
Calvert Jeffrey T.	Firefighter 16th Year	150,119.96	-
Campbell Diane	Safety Supervisor	98,009.94	-
Campbell Sandra S.	City Comptroller	124,508.30	-
Caringal Mark Anthony	Engineering Technologist	67,618.26	-
Casemore Jason	Manager of Water & Wastewater	83,354.64	-
Chapman Dan	Crew Lead - Water & Wastewater	83,017.81	160.72
Chelsberg Brock	Firefighter 1st Class	132,653.82	-
Clark Ian J.	Shift Captain	151,116.61	-
Clement Brittainy	Constable 1st Class	118,275.33	-
Coates Orval R.	Manager of Water & Wastewater	63,181.53	94.00
Coghill Alanna	Constable Probationary	51,439.62	-
Coghill Allen	Swimming Pool/Arena Caretaker	57,179.01	-
Coghlin Myles A.	Corporal	139,124.57	-
Cook Tracey J.	Crew Lead - Cemetery	61,790.65	150.00

EMPLOYEE REMUNERATION

CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 2019



NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Couzens Gary J.	Driver	\$ 66,028.51	75.00
Craig Robert J.	Engineering Technologist	81,461.32	-
Craig Thomas	Driver	50,289.97	-
Crocker Matthew J.	Firefighter 11th Year	140,572.56	75.00
Cunningham Kyle	Constable 1st Class	136,411.47	-
Da Prato Yannick	Constable 3rd Class	82,859.97	-
Davis Montgomery	2nd Motor Patrol Operator - Streets & Roads	62,765.67	-
Deagle David W.	2nd Motor Patrol Operator - Streets & Roads	59,163.10	100.00
Deets Justine M.	Head Guard/Pool Manager	51,593.08	1,742.50
Del Pilar Michael	Head Caretaker	54,392.31	-
Dixon Jim	Manager of Economic Development	107,578.77	-
Dobrescu Staci L.	Public Works Supervisor - Water & Wastewater	95,666.03	151.20
Dreger Caroline A.	Mayor's Administrative Assistant	71,022.59	56.35
Duchak Robert G.	Parksman I/Arena Attendant	51,829.43	175.00
Duzan Dustin B.	Firefighter 16th Year	145,857.33	-
Dyck Meagan	Technician II	55,930.44	-
Elder Taylor	Corporal	164,136.44	-
Englesman Kevin L.	Crew Lead - Parks General	58,764.34	-
Ennis Winston	Front End Loader Operator	70,336.18	-
Enns, Taylor	Firefighter 1st Class	134,332.36	-
Eritz Lisa L.	Building Official	67,713.97	-
Evans Laurie D.	Shift Captain	171,662.66	-
Fitzpatrick Julie	Information Technology Analyst	61,040.62	-
Flanagan Christopher	Corporal	155,403.15	-
Flanagan Craig P.	Firefighter 16th Year	144,199.06	-
Folster Richard C.	Operator	83,237.55	175.00
Forbes Ryan G.	Constable 1st Class	121,289.07	-
Foster Devin E.	General Utility Worker	86,269.49	-
Fraser William G.	Deputy City Treasurer	107,077.76	-
Free Dale G.	Driver	52,654.88	-
Frei Marlie	Sergeant	141,355.88	-
Gagnon Robert	Crew Lead - Transit Service	68,488.57	100.00
Gettel Ryan	Firefighter	66,367.08	-
Gibbs Cori T.	Driver	50,852.84	-
Gibbs Corrine	Driver	53,316.99	-
Giraudier Landon M.	Constable 10th Year	124,246.08	-
Goodman Nadine	Taxation Officer	55,870.99	-
Goudie Catherine	Office Manager	87,074.36	150.00
Goudie Shelley K.	Communications Center Co-ordinator	73,677.36	-
Graham Tyler	CAD Technician	60,555.60	-
Grocott Richelle	Shift Captain	158,299.44	-
Gulka-Tiechko Myron G.	City Clerk/Solicitor	156,483.09	-
Guy Chasidy D.	Human Resource Consultant	93,472.17	2,206.51
Hales Linda D.	Administrative Assistant	54,492.85	-
Hall Clayton	Scheduled Temp Labourer - Sewer and Water	54,409.66	-
Hall Stephen	Recreation Program Supervisor	55,178.10	274.20
Halsall Robert S.	Shift Captain	163,119.98	100.00
Harding R. Earl	Shift Captain	72,304.08	19,260.66



EMPLOYEE REMUNERATION

CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2019

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Harlton Bevan	Manager of Engineering	\$ 77,065.29	-
Heath Robert A.	Corporal	137,159.15	-
Heck Matthew	Constable 10th Year	56,292.46	223.83
Heisler Christopher	Facilities & Buildings Supervisor	81,751.39	353.64
Hemingway Craig	Communications Manager	69,111.36	-
Hemsing Kayne A.	Shift Captain	160,252.15	-
Hendrickson Brenda L.	City Treasurer	121,913.57	1,041.93
Hoffman Danielle	Communication Officer	67,264.14	-
Hoggins Branden	Constable 1st Class	111,034.36	-
Hopkinson Ryan J.	Shift Captain	159,886.90	100.00
Howe Shelly D.	Recreation Services Supervisor	77,831.29	1,325.00
Howes William J.	Shift Captain	166,156.16	150.00
Howse Darryl	Driver	52,999.48	-
Hutchinson Jason	Firefighter 1st Class	132,567.54	-
Izaaks Heino G.	Constable 3rd Class	90,919.96	-
Jackson Jeff	Skilled Labourer Water & Wastewater	55,580.95	-
James Bryce	Weigh Scale Attendant	61,830.63	-
Jesse Randy S.	Sergeant	150,583.70	-
Joel Philip	Firefighter	87,671.13	-
Johns Rick D.	Deputy Chief	167,527.19	-
Justason Nathan T.	Sanitation Truck Driver	54,676.65	-
Keays Leslie J.	Crew Lead - Sanitation	64,026.27	151.20
Kehoe Ty	Firefighter	100,954.53	-
Kerr Cory L.	Constable 19th Year	117,773.85	-
Klemenz Kurtis J.	Front End Loader/Backhoe Impact Op - Sewer & Water	73,142.83	175.00
Klemenz Tyson	Truck Driver	60,748.62	-
Klippenstein Rodney J.	Fire Prevention/EMO Officer	161,461.90	-
Knipfel Brock Roy	Shift Captain	166,734.28	-
Koch Stanley A.	Constable 10th Year	139,816.19	-
Kowalyk Brett	Firefighter	102,515.10	-
Lang Nigel	Information Technology Co-ordinator	93,725.06	-
Latta Maureen	City Council Support	59,517.50	-
Lawrence Ryan W.	Constable 10th Year	114,261.77	-
Lea Casey	Constable 4th Class	91,990.16	-
Leblanc Travis E. K.	CAD Supervisor	67,855.83	-
Lennox Mireille	Parks Supervisor	91,608.13	777.84
Lewis Cameron S.	Sergeant	137,628.92	-
Loney Marnie M.	Land Administrator	77,300.54	1,665.01
Lonsberry Jordan Renee	Constable 4th Class	96,305.19	-
Loptson Steven	Transportation Services Manager	98,444.08	-
Lucier Evangeline M.	Communication Officer	75,661.64	-
Luiten Christopher	Shift Captain	163,744.18	100.00
Lundquist Ryan	Constable 3rd Class	107,980.54	-
Lusk Pamela	Accountant - Payroll	55,861.21	-
Lys Matthew D.	Firefighter	90,406.91	-
Macdiarmid Sterling D.	Firefighter 16th Year	145,515.81	-
MacDonald Jennifer	Help Desk Technician	52,016.06	-
Macdonald Mary Kaye	Communication Officer	86,588.99	-



EMPLOYEE REMUNERATION

CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2019

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
MacDonald Wesley	Meter Shop Supervisor	\$ 58,765.33	-
Mackey Brent S.	Inspector	157,289.38	-
MacNaughton Joshua	Constable 1st Class	132,863.73	-
MacNaughton Sheldon	Constable 10th Year	139,428.26	-
McKay Wade	Director of Information Technology	129,457.93	-
McKenna Richard A.	Inspector	157,297.11	-
McKibben Eric	Accounting Clerk/Stockperson	55,721.27	-
McKibben Kyle	Mechanic I	56,898.00	-
Mealing Christopher	Firefighter 11th Year	138,076.22	-
Metcalf Garth	Front End Loader/Backhoe Impact Op - Street & Roads	56,872.20	-
Meyer Stephanie	Accountant - Treasury	58,904.54	-
Mickleborough Jared	Firefighter 11th Year	136,892.73	-
Mickleborough Joshua	Director of Engineering Services	143,332.30	-
Mickleborough Taylor W.	Sergeant	146,591.17	-
Miller Richard L.	Public Works Supervisor - Streets & Roads	100,920.47	3,256.84
Milne Ryan S.	Front End Loader/Backhoe Impact Op - Sewer & Water	83,369.63	-
Milne Shannon	2nd Motor Patrol Operator - Streets & Roads	57,024.86	-
Mohle Shawn T.	Constable 10th Year	121,142.14	-
Montgomery Rodney S.	Fire Chief	205,284.88	744.44
Murdock Alan R.	Constable 19th Year	64,840.63	243.87
Nancarrow Spencer	Pipefitter	84,002.05	-
Nash M. Dale	Shift Captain	34,179.15	17,414.40
Nelson Ryan	Assistant Manager of Information Technology	121,892.81	-
Nerland Koel G.N.	Firefighter 11th Year	137,952.36	-
North David S.	Crew Lead - Streets & Roads	69,852.13	234.64
North Michael	Firefighter	91,818.53	-
Nyhamen Brad S.	Storekeeper	62,188.89	-
Oakes Cory L.	Operations Manager	91,561.79	-
Oleniuk Devon M.	Inspector	156,890.02	-
Osmachenko Scott	Manager of Recreation Services	91,316.53	-
Overs Terrance G	Driver	61,707.19	-
Oyoo Vincent	Operator	51,836.34	-
Ozog Chris J.	Shift Captain	169,703.43	-
Padfield Melanie	Front End Loader Operator	63,450.40	-
Pascoe Sharlene A.	Administrative Assistant	71,022.59	-
Paterson George A.	Shift Captain	110,185.98	19,551.26
Patoine Melanie D.	Pipefitter	62,733.94	-
Patterson Maxine J.	Crew Lead - Facilities	65,208.91	204.96
Patterson Paul A.	Parksman I	52,375.89	75.00
Paul Kristin L.	Assessment Co-ordinator	56,986.96	-
Payne Michele	Communication Officer	65,569.44	-
Pengelly-Taylor Janice M.	Administrative Assistant	53,994.61	-
Pickard Alexandra	Scheduled Temp Labourer - Sewer and Water	55,294.12	-
Pilsworth Kevin H.	Sergeant	142,380.27	-
Puffalt James Edward	City Manager	205,258.46	20,000.00
Purdy Michael	Firefighter 1st Class	128,557.17	-
Qasmi Muhammad Yousuf	Information Technology Analyst	59,744.38	-
Renwick Lisa D.	Financial Administrator	91,395.76	-

EMPLOYEE REMUNERATION

CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 2019



MOOSE JAW
SASKATCHEWAN

NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Renwick Norman P.	Corporal	\$ 137,334.13	-
Rice Murray G.	Corporal	133,410.58	-
Robertson Mitchel	Firefighter	75,241.02	-
Rosnes Cody	Firefighter	91,964.32	-
Rosso Christopher	Compactor Operator Landfill - Sanitation	56,710.08	-
Rowlinson Bret	GIS Supervisor	99,957.57	-
Russell Michael	Deputy Fire Chief	173,303.57	107.52
Russell S. F. Rick	Mechanic I	74,383.59	-
Sanderson Jeremy	Firefighter 16th Year	146,355.36	-
Sanson Michelle L.	Director of Planning & Business Development	124,186.00	2,346.91
Scheske Chad K.	Constable 19th Year	139,968.97	-
Schofer Brittany	Firefighter	66,543.15	-
Schwabe Evan	Constable 1st Class	128,068.93	-
Seidlitz Kalie B.	Constable 2nd Class	105,618.12	-
Seman Trisha K.	Sergeant	135,687.58	-
Senger, Dave	Operations Supervisor	50,936.50	-
Shankar Chintu	CAD Technician	55,060.33	-
Shepherdson Will	Pipefitter	77,457.15	-
Shepley Virginia	Assistant Building Official	61,870.95	-
Sills Jay G.	Constable 10th Year	144,507.85	-
Simmer Brian	Bylaw Enforcement Officer	53,112.93	-
Smith James W.G.	Firefighter 11th Year	134,038.13	-
Soltys Katelyn	Assistant City Solicitor	88,163.19	2,594.64
Spicer Amber G.	Meter Installer	52,705.05	100.00
St. Dennis Heather	Executive Assistant to the City Manager	71,164.30	-
Stapleton Rodney D.	Assistant Fire Chief	172,452.70	-
Stephanson Darrin	Manager of Public Works	112,396.21	430.08
Stevenson Mark	General Utility Worker	81,060.24	198.24
Stewart Gregory P.	Power Excavator Operator	62,761.28	-
Stewart Shaun M.L.	Mechanic I	74,864.25	-
Striha Joshua	Firefighter 1st Class	133,248.29	-
Stusek Marlin	Technician II	66,442.98	-
Sukenik Bradley D.	Constable 19th Year	139,716.38	-
Sutcliffe Randall S.	Welder	58,288.86	-
Suzic Stevo	Driver	58,050.79	-
Szabo Austin A.S.	Operator	71,808.88	-
Tatum Jamie I.	Crew Lead - Water & Wastewater	89,640.43	154.52
Therens Paul M.	Power Excavator Operator	61,707.15	-
Throssell Jody	Firefighter 1st Class	134,780.53	-
Thunberg Paul	Constable 3rd Class	96,925.89	-
Toni Randy L.	Permanent Labourer	65,038.47	-
Torgunrud Blair L.	Constable 1st Class	126,978.47	-
Travland Mirva	GSI Technician	50,637.49	-
Trzaskowski Jason J.	Crew Lead - Water & Wastewater	78,071.70	163.52
Tymko Kristy	Constable 3rd Class	91,444.15	-
Unser Jae R.	Firefighter 16th Year	149,016.91	-
Ursu Dacey	Manager	70,934.40	-
Usher Brian W.	Sanitation Truck Driver	58,071.37	-

EMPLOYEE REMUNERATION

CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 2019



NAME	EMPLOYMENT TITLE	REGULAR REMUNERATION	OTHER REMUNERATION
Wallace Carla M.	Utilities Accountant	\$ 58,618.96	100.00
Wandler Brenda F.	Communication Officer	83,923.60	-
Ward Scott K.	Utility Man	53,359.52	63.98
Ward Sherry A.	Administrative Assistant	79,375.71	-
Wasylshyn Neil	Swimming Pool/Arena Caretaker	53,151.02	-
Watamanuk Jesse	Public Works Supervisor - Water & Wastewater	87,799.26	174.72
Watkinson Levi	Firefighter	64,989.57	-
Watson Susan	Assistant Meter Mechanic	51,638.30	-
Watt Jason P.	Constable 10th Year	142,288.13	-
Wenarchuk Kate-Lyn	General Utility Worker	52,364.24	-
Wenarchuk Tyson	General Utility Worker	53,615.85	-
Westrom Kent	Constable 10th Year	104,147.40	383.25
White Monica	Deputy City Comptroller	100,938.20	3,101.00
Wilcox Dayle T.	Firefighter 11th Year	137,188.39	-
Wilkinson Taylor	Operator	55,758.72	-
Willford Neil L.	Front End Loader Operator	60,579.78	-
Williamson Scott R.	Sergeant	134,522.89	-
Wilson Kevin J.	Mechanic I	67,673.84	-
Wist Regent Sarah	Parks Gardener	55,228.41	-
Wittke Tracy L.	Assistant City Clerk	94,746.69	-
Wood Breton	Operator	68,028.50	-
Woods Aaron	Constable 10th Year	127,676.27	-
Wu Fan	Operator	64,657.61	-
Yahnke Lori D.	Customer Service Representative	54,483.69	-
Ziffle Melanie	Constable 2nd Class	98,403.63	-
Zlipko Michael	Manager of Taxation & Assessment	91,701.28	-
Zoerb Rodney M.	Constable 10th Year	131,559.24	-

❖ CITY OF MOOSE JAW ❖
2019 MUNICIPAL PUBLIC ACCOUNTS
CONTRACTUAL EXPENDITURES

CONTRACTUAL EXPENDITURES



FOR THE YEAR ENDED DECEMBER 31, 2019

101294612 Sask Ltd. O/A Jordan	\$	128,273.70
Advanced Waste Solutions		74,272.44
AECOM Canada Ltd.		443,100.98
Aqua Data Atlantic		53,683.00
Associated Engineering (Sask) Ltd.		580,316.13
Atlas Sanitary Sewer Services		144,653.04
Buffalo Pound Water Treatment Corp.		2,880,208.34
C & E Mechanical Inc.		335,513.46
C & S Builders Ltd.		83,398.49
Canada Post Corporation		88,502.48
Canadian Corp of Commissionaires		387,318.74
Canadian Tire Real Estate Limited		65,610.82
Canadian Union of Public Employees		194,958.27
Caron Compactor Company		75,651.45
Cash for Chaos		50,635.26
CDW Canada Inc.		87,551.00
Celco Controls Ltd.		696,354.30
Ceridian Canada Ltd.		109,308.44
CIMCO Refrigeration		91,910.36
City of Regina		2,998,479.14
Cummins Canada ULC		73,269.25
Curling Canada		207,259.59
Cypress Paving (1976) Ltd.		644,286.69
Deloitte Management Services LP		87,496.50
Dome Construction Ltd.		355,478.17
Duncan Roofing Ltd.		148,959.46
D-Z-L Construction		156,181.97
EMCO Corporation		204,746.98
Ems Shay Enterprises Ltd.		138,930.73
Esri Canada Limited		88,876.49
Federated Co-Operatives Ltd.		729,945.93
Fer-Marc Equipment Limited		92,161.14
Fer-Pal Construction Ltd.		536,596.76
Fort Garry Fire Trucks		850,265.82
GFL Environmental Inc.		132,432.97
Global Spectrum Inc.		55,940.38
H B T Enterprises Ltd.		197,158.20
H C L Construction Ltd.		244,877.51
Hamm Construction Ltd.		2,236,041.78
Hemsing & Sons Construction Ltd.		59,747.23
Henderson Insurance		699,057.25
Huseini Concrete & Paving Stone		576,373.38
Impact J.D. Factors Corporation		44,288.61
Insituform Technologies Limited		288,717.76
ISL Engineering and Land Services		551,595.51
J Wilk Ltd. Landscaping		78,367.71
Joe Thiessen		102,620.70
Johnson Controls		118,897.37
Karen Lagacy		61,703.82

**CONTRACTUAL EXPENDITURES
CONTINUED**



FOR THE YEAR ENDED DECEMBER 31, 2019

KGS Group Consulting Engineers	\$	78,045.60
KMS Construction Ltd.		9,005,434.56
Knight Ford Lincoln Ltd.		134,576.71
KTI Limited		75,360.71
L & I Electric		448,431.34
Leeville Construction Ltd.		194,817.56
Loraas Disposal South Ltd.		954,220.49
Maxim International Trucks		187,578.79
McDougall Gauley LLP		110,425.90
Microsoft Corporation		86,973.30
Minuteman Press		97,454.46
MLT Aikins		99,724.77
Moose Jaw Carpet One Floor & Home		60,308.43
Moose Jaw Cultural Centre		157,509.00
Moose Jaw Downtown & Soccer Field-House Inc.		171,572.15
Moose Jaw Humane Society		221,250.21
Moose Jaw Municipal Airport Authority		109,596.85
Moose Jaw Museum & Art Gallery		132,365.00
N I S Contractors Ltd.		753,399.05
North Star Concrete Inc.		428,375.77
Offspring & Sum 41		76,725.68
Palliser Regional Library		1,146,326.37
Parr Industrial Ltd.		99,339.24
Pasqua Paving		1,727,539.59
PCL Construction Management Inc.		275,956.52
Prairie Janitorial Supply		97,240.04
Prairie Mobile Communications		604,849.60
Prestige Environmental Inc.		736,894.30
Pro Tec Electric Ltd.		321,609.01
Public Safety Canada		95,416.12
Redhead Equipment Ltd.		158,611.57
RGM Contracting Inc.		574,313.26
Sask Assessment Management Agency		577,260.00
Sask Energy		558,917.17
Sask Health Provincial		51,828.75
Sask Power		3,585,513.14
Sask Tel		426,534.53
Sask Urban Municipalities		63,703.67
Sask Workers' Compensation Board		261,326.64
Scott Land & Lease Ltd.		50,588.91
Security Resource Group Inc.		76,763.31
SGI Auto Fund Insurance		407,047.23
South Country Equipment Ltd.		64,754.53
Spectra Venue Management		222,722.03
Stantec Consulting Ltd.		407,918.53
Steady Metalworks		54,442.26
Sun Life Assurance Company of Canada		418,673.26
Sun Life Financial		646,874.89
Supreme Office Products Limited		83,392.93
Thyssenkrupp Elevator (Canada) Limited		91,434.93
Top Shot Concrete Inc.		92,435.25

PUBLIC ACCOUNTS

CONTRACTUAL EXPENDITURES
CONTINUED

FOR THE YEAR ENDED DECEMBER 31, 2019



Tourism Moose Jaw	\$	91,362.00
Town & Country Plumbing Heating		241,270.14
United Rentals - RSC Equipment Rentals		106,218.10
V3 Companies of Canada Ltd.		97,311.83
Wakamow Valley Authority		331,748.05
Walchuk Masonry Ltd.		72,150.00
Warner Diesel Trucks & Equipment		52,537.13
WBM Office Systems		123,324.89
Western Dodge Chrysler Jeep		61,685.30
Wolseley Waterworks Group		139,390.82
Wood Environment & Infrastructure Solutions		101,742.67
Young's Equipment Inc.		182,015.88
		<hr/>
		48,497,106.22
		<hr/>

❖ CITY OF MOOSE JAW ❖
2019 MUNICIPAL PUBLIC ACCOUNTS
GRANTS

GRANTS

FOR THE YEAR ENDED DECEMBER 31, 2019



Curling Canada

\$100,000

❖ CITY OF MOOSE JAW ❖
2019 MUNICIPAL PUBLIC ACCOUNTS
REMUNERATION AND EXPENSES
OF MEMBERS OF COUNCIL

**REMUNERATION AND EXPENSES
OF MEMBERS OF COUNCIL**

FOR THE YEAR ENDED DECEMBER 31, 2019



	<u>Remuneration</u>	<u>Expenses</u>
Councilor H. Eby	27,460.32	954.20
Councilor C. Froese	26,863.98	2,951.40
Councilor D. Luhning	26,840.52	30.00
Councilor S. McMann	25,204.38	501.82
Councilor B. Swanson	25,204.38	-
Mayor F. Tolmie	83,789.51	11,690.32
Councilor C. Warren	27,260.52	51.82
	<hr/>	<hr/>
	<u>242,623.61</u>	<u>16,179.56</u>

THIS DOCUMENT PREPARED BY THE FINANCIAL SERVICES DEPARTMENT

CITY OF MOOSE JAW

MOOSE JAW, SASKATCHEWAN, CANADA